



AGENDA

REGULAR MEETING

LA PALMA CITY COUNCIL

TUESDAY, MARCH 3, 2026

Nitesh P. Patel
Mayor

Debbie S. Baker
Mayor Pro Tem

Janet Keo Conklin
Council Member

Vikesh P. Patel
Council Member

Mark I. Waldman
Council Member

5:30 PM Closed Session
6:30 PM Open Session
La Palma City Hall
Council Chambers
7822 Walker Street, La Palma

CALL TO ORDER

CLOSED SESSION

**CS-1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Pursuant to paragraph (1) of subdivision (d) of California Government
Code Section 54956.9)**

Name of Case: David Casey, et al. v. City of Buena Park, et al.
Case No. OCSC 30-2025-01497184-CU-PA-NJC

**CS-2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Pursuant to paragraph (1) of subdivision (d) of California Government
Code Section 54956.9)**

Name of Case: Ross Byer v. City of La Palma
Case No. OCSC 30-2024-01394359-CU-OE-CJC

CS-3. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION, INITIATION OF LITIGATION
(Pursuant to California Government Code Section 54956.9(d)(4)): One case

CS-4. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Pursuant to paragraph (1) of subdivision (d) of California Government Code Section 54956.9)

Claim Received December 9, 2025, from Hoa Jessie Cao Regarding Bicycle Accident

OPEN SESSION TO BEGIN AT 6:30 P.M.

PLEDGE OF ALLEGIANCE

Council Member Vikesh Patel

INVOCATION

Father Mark Cruz, St. Irenaeus Catholic Parish
Council Member Mark Waldman

ROLL CALL

PRESENTATIONS

- Presentation of the Americana Awards by Cypress College Foundation Executive Director Howard Kummerman and Proclamation of La Palma's Citizen of the Year Jan Jensen
- Proclamation Recognizing March as Red Cross Month
- Certificates of Appreciation to John F. Kennedy High School Students for Participation in the Day of Service Event
- Introduction of New Employees Police Officer Cody Henshaw and Accounting

March 3, 2026 | 2

ORAL COMMUNICATIONS (Time Limit: 5 Minutes Each)

Time has been reserved at this point in the Agenda for persons wishing to speak on any item that is not listed on the Agenda. By law, the City Council is prohibited from taking action on such oral comments. The matter will be automatically referred to staff for appropriate response or action or will be placed on the Agenda of a future meeting. Matters listed on the Agenda may be addressed either at this time or at the time they are before the City Council for discussion.

CONSENT CALENDAR

All matters listed under Consent Calendar will be acted upon by one motion affirming the action recommended on the Agenda. There will be no separate discussion on these items prior to voting unless members of the City Council, Staff, or the public request that specific items be removed from the Consent Calendar for separate action. Any member of the public who wishes to discuss a Consent Calendar item should come forward to the microphone and, upon recognition by the Mayor, state their name, address, and the item number.

1. **Approval of Council Minutes**

Approve the February 3, 2026, City Council Meeting Minutes.

2. **Approval of Register of Demands**

Adopt a Resolution approving the Registers of Demands for February 17, 2026, and March 3, 2026.

3. **Appointments to the Community Activities and Beautification (CAB) Citizen Committee**

Reappoint Noella Lew, appoint Burapa Parkjitta, and appoint Valerie Bordeaux to four-year terms expiring December 31, 2029, as recommended by Mayor N. Patel and Mayor Pro Tem Baker.

4. **2026 Street Closures for Special Events**

Adopt a Resolution approving street closures for the following special events to be held by the City: the Festival of Nations Parade on Saturday, April 25; the Memorial Day Ceremony on Monday, May 25; and the Fitness Run for Fun on Saturday, July 4.

5. **Amendment to the Agreement with Anaheim Family YMCA**

Approve and authorize the City Manager to execute an Amendment to the Agreement with the Anaheim Family YMCA to include the administration and management of swim class registrations.

6. **2025 Annual Housing Element Progress Report**

Receive and file the 2025 Annual Housing Element Progress Report.

PUBLIC HEARINGS

7. **Consideration of Conditional Use Permit (CUP) No. 398 amending CUP No. 35 to allow for the operation of a State-licensed Adult Day Health Care (ADHC) facility within the ground floor of the Wesley Center on the site of the United Methodist Church of La Palma, located at 8111 Walker Street**

It is recommended that the City Council take the following actions:

1. Open the Public Hearing;
2. Receive Staff Report;
3. Council Comments and Questions;
4. Receive Public Input;
5. Close the Public Hearing;
6. Adopt a Resolution approving Conditional Use Permit No. 398 amending Conditional Use Permit No. 35.

CEQA: Exempt pursuant to Section 15301, Class 1, Existing Facilities

REGULAR ITEMS

8. **Adoption of the 2026 City Council Goals and Objectives**

Approve and adopt the 2026 City Council Goals and Objectives.

9. **Interim Police Chief Employment Agreement**

Adopt a Resolution to approve and authorize the City Manager to sign an Employment Agreement with Todd W. Mattern for Interim Police Chief services.

10. **Mid-Year Budget Update and Adjustments and Resolution amending the Fiscal Year 2025-26 Budget**

Receive and file the Mid-Year Budget report and adopt a Resolution amending the Fiscal Year 2025-26 Budget.

COUNCIL MEMBER AB1234 REPORTS, REPORTS FROM CITY-AFFILIATED COMMITTEES, AND COUNCIL REMARKS

CITY MANAGER REMARKS

CITY ATTORNEY REMARKS

ADJOURNMENT

NOTE: As a general rule, staff reports or other written documentation have been prepared or organized with respect to each item of business listed on the agenda. Copies of these materials and other disclosable public records distributed to all or a majority of the members of the City Council in connection with an open session item on the agenda are on file and available for inspection with the Office of the City Clerk, City Hall, 7822 Walker Street, during regular business hours 7:30 A.M. to 6:30 P.M., Monday through Thursday. If such writings are distributed to members of the Council on the day of a City Council meeting, the writings will be available at the entrance to the City Council Chambers. If you have any questions regarding any item of business on the agenda for this meeting, any of the staff reports, or other documentation relating to any agenda item, please contact the City Clerk at (714) 690-3334.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk at (714) 690-3334. Notification 48 hours prior to the meeting will enable the City to make reasonable accommodations to ensure accessibility to this meeting.

City of La Palma

Agenda Item No. 1



MEETING DATE: March 3, 2026
TO: City Council
FROM: City Manager
SUBMITTED BY: Norma I. Alley, MMC, City Clerk
AGENDA TITLE: Approval of Council Minutes

RECOMMENDED ACTION:

Approve the February 3, 2026, City Council Meeting Minutes.

FISCAL IMPACT:

None.

ATTACHMENTS:

1. Council Minutes 2026-0203

MINUTES OF THE REGULAR MEETING
OF THE LA PALMA CITY COUNCIL
February 3, 2026

CALL TO ORDER

Mayor Pro Tem Baker called the Regular Meeting of the La Palma City Council to order at 5:30 p.m. in the Council Chambers of La Palma City Hall, 7822 Walker Street, La Palma, California.

CLOSED SESSION

- CS-1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
(Pursuant to paragraph (1) of subdivision (d) of California Government Code Section 54956.9)
Name of Case: David Casey, et al. v. City of Buena Park, et al.
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(Pursuant to paragraph (1) of subdivision (d) of California Government Code Section 54956.9)
Claim Received December 9, 2025, from Hoa Jessie Cao Regarding Bicycle Accident
- CS-4. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION, INITIATION OF LITIGATION
(Pursuant to California Government Code Section 54956.9(d)(4)): One case

Mayor Pro Tem Baker recessed the Open Session and convened the Closed Session at 5:30 p.m.

OPEN SESSION TO BEGIN AT 6:30 P.M.

Mayor Pro Tem Baker reconvened in Open Session at 6:30 p.m. and asked for a report out of Closed Session. City Attorney Ajit Thind reported there was no reportable action for any of the items.

PLEDGE OF ALLEGIANCE

Council Member Keo Conklin led the Pledge of Allegiance.

INVOCATION

Reverend Nader Hanna, King of the Nations Ministries conducted the Invocation.

ROLL CALL

Council Members Present: Mayor Pro Tem Baker, Council Member Keo Conklin, Council Member V. Patel, and Council Member Waldman

Council Member Absent: Mayor N. Patel

City Officials Present: Peter Kim, City Manager
Ajit Thind, City Attorney
Joe Cisneros, Deputy City Manager
Jake Chavira, Acting Community Development & Public Works Director
Stephanie Tomaino, Community Development Consultant
Norma I. Alley, City Clerk

PRESENTATIONS

There were no Presentations scheduled.

ORAL COMMUNICATIONS

Mayor Pro Tem Baker called for public comment. Seeing no one come forward, Mayor Pro Tem Baker closed public comment.

CONSENT CALENDAR

1. Approved the Minutes of January 13, 2026, and January 16, 2026, City Council Meeting Minutes.
2. Adopted Resolution No. 2026-05 approving the Registers of Demands for January 20, 2026, and February 3, 2026.
3. Received and filed the Second Quarter Cash and Investment Report for Fiscal Year 2025-26, as of December 31, 2025.
4. Authorized to appropriate and allocate \$120,222 from the Housing Fund to cover the City's Fiscal Year 2025-26 required contribution to the North Orange County Service Planning Area.
5. Adopted Resolution No. 2026-06 approving sponsorship of the 2026 Cypress College Foundation Americana Awards at the Benefactor Sponsor level and authorized the distribution of tickets to attend the event.

Council Member Keo Conklin made a motion to approve Consent Calendar Items. The motion was seconded by Council Member V. Patel and carried on the following vote:

AYES: Mayor Pro Tem Baker, Council Member Keo Conklin, Council Member V. Patel, and Council Member Waldman

NOES: None

ABSENT: Mayor N. Patel

PUBLIC HEARINGS

6. Consideration of Approval for the Construction of a New Building at the California Joint Powers Insurance Authority (CJPIA) Headquarters and Adopted Resolution No. 2026-07 approving Minor Conditional Use Permit 399, Precise Plan Amendment 291, Lot Line Adjustment 25-1, and Master Sign Plan 25-1.

Mayor Pro Tem opened the public hearing and called for the introduction and staff report of the item.

Community Development and Public Works Director Chavira and Community Development Consultant Tomaino introduced the item, provided a summary of the staff report, and fielded inquiries from the City Council. It was noted the project was exempt from California Environmental Quality Act (CEQA) Guidelines Section 15332, Class 32 In-fill Development.

Council Member Keo Conklin expressed concerns over the reduction of parking spaces and traffic congestion near the entry points. Staff fielded her inquiries and addressed her concerns. It was noted Condition of Approval No. 9 addressed parking with staff to monitor the situation and work with California Joint Powers Authority to resolve any issues, if they arise.

Mayor Pro Tem Baker called for public comment. Seeing no one come forward, she closed public comment.

Mayor Pro Tem closed the Public Hearing.

Council Member Waldman made a motion to approve Consent Calendar Items. The motion was seconded by Council Member V. Patel and carried on the following vote:

AYES: Mayor Pro Tem Baker, Council Member V. Patel, and Council Member Waldman

NOES: Council Member Keo Conklin

ABSENT: Mayor N. Patel

REGULAR ITEMS

There were no Regular Items for consideration.

COUNCIL MEMBER AB1234 REPORTS, REPORTS FROM CITY-AFFILIATED COMMITTEES, AND COUNCIL REMARKS

Council Member V. Patel reported he attended the Orange County Mosquito and Vector Control Board Meeting, Orange County Library Advisory Board Meeting, and Radio Korea Ribbon Cutting Ceremony.

Council Member Keo Conklin reported she attended the Radio Korea Ribbon Cutting Ceremony and expressed appreciation for their contributions to the community.

Council Member Waldman had nothing to report.

Mayor Pro Tem Baker reported she attended the League of California Cities (Cal Cities) Mayors and Council Members Roundtable; ACC-OC Board of Directors Installation & Networking Reception; Strategic Planning/Goal Setting Session; Cal Cities Mayors and Council Members Academy; Cal Cities Community Services Policy Committee Meeting; Kennedy Gives Back Serve-a-thon Event; Partners in

Local Government Meeting; Orange County Sanitation District (OC San) Board of Directors Meeting; and Ribbon Cutting Ceremony for Radio Korea.

CITY MANAGER REMARKS

City Manager Kim did a shout out to the Public Works and Community Services teams for all their hard work with the Serve-a-thon Event and thanked Community Development Consultant Tomaino for spearheading the California Joint Powers Authority Project and the work to bring it to a close.

CITY ATTORNEY REMARKS

City Attorney Thind had nothing to report.

ADJOURNMENT

Mayor Pro Tem Baker adjourned the Regular Meeting of the La Palma City Council at 6:57 p.m.

Nitesh P. Patel, Mayor

ATTEST:

Norma I. Alley, MMC, City Clerk

City of La Palma

Agenda Item No. 2



MEETING DATE: March 3, 2026
TO: City Council
FROM: City Manager
SUBMITTED BY: Joseph Cisneros, Deputy City Manager
AGENDA TITLE: Approval of Register of Demands

RECOMMENDED ACTION:

Adopt a Resolution approving the Registers of Demands for February 17, 2026, and March 3, 2026.

SUMMARY:

The laws of the State of California governing General Law Cities and the La Palma Municipal Code Sec. 14-30 provide that the City Council shall approve all payments made by the City. A Register of Demands is provided at each City Council Meeting describing each payment made or to be made by the City during the specified period.

FISCAL IMPACT:

Sufficient funds are available to process all payments.

ATTACHMENTS:

1. Resolution
2. Warrant Register 02/17/2026
3. Warrant Register 03/03/2026

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA PALMA,
CALIFORNIA, APPROVING THE REGISTERS OF DEMANDS FOR
FEBRUARY 17, 2026, AND MARCH 3, 2026**

WHEREAS, the laws of the State of California governing General Law Cities and the La Palma Municipal Code §14-30 provide that the City Council shall approve all payments made by the City; and

WHEREAS, certain financial obligations are due and payable by the City of La Palma, a General Law City, as of February 17, 2026, and March 3, 2026; and

WHEREAS, the laws of the State of California governing General Law Cities and the Municipal Code of La Palma provide that the City Council of a General Law City shall approve all payments by said City from the various established funds of said City; and

WHEREAS, the City Manager and the City Council of the City of La Palma have ascertained that the following lists of obligations as submitted by the City of La Palma are paid or legally due and payable by the City.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of La Palma does hereby resolves as follows:

SECTION 1. Approves the attached Registers of Demands dated February 17, 2026, and March 3, 2026, incorporated herein by reference.

SECTION 2. The City Clerk shall certify to the passage and adoption of this resolution and shall affix their signature and City Seal and that same shall be entered into the Book of Resolutions.

APPROVED AND ADOPTED by the City Council of La Palma at a Regular Meeting on the 3rd day of March, 2026.

Debbie S. Baker
Mayor Pro Tem

ATTEST:

Norma I. Alley, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS.
CITY OF LA PALMA)

I, NORMA I. ALLEY, MMC, City Clerk of the City of La Palma, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of said City at a regular meeting of said City Council held on the 3rd day of March, 2026, and that it was so adopted by called vote as follows:

AYES:

NOES:

ABSENT:

Norma I. Alley, MMC
City Clerk



City of La Palma, CA

Warrant Register
By Vendor Name

Payment Dates 2/4/2026 - 2/17/2026

Approval

Reviewed by:

Joseph Cisneros February 12, 2026
APC77AC70FBC48C
Joseph Cisneros - City Manager

Peter Kim February 12, 2026
D38706564B7C4C5...
Peter Kim - City Manager

Warrant Register				Payment Dates: 2/4/2026 - 2/17/2026	
Payment Date	Payable Number	Vendor Name	Description (Item)	Amount	
Vendor: 01037 - ADMIRAL PEST CONTROL INC					
02/17/2026	2335129	ADMIRAL PEST CONTROL INC	12/11 GOPHER CONTROL/CP	175.00	
02/17/2026	2336190	ADMIRAL PEST CONTROL INC	12/18 GOPHER CONTROL/CP	175.00	
02/17/2026	2341137	ADMIRAL PEST CONTROL INC	1/23 GOPHER CONTROL/CP	175.00	
02/17/2026	2341843	ADMIRAL PEST CONTROL INC	1/28 GOPHER CONTROL/CP	175.00	
Vendor 01037 - ADMIRAL PEST CONTROL INC Total:				700.00	
Vendor: 01047 - AFLAC					
02/17/2026	911124	AFLAC	Feb'26 Aflac Ins Prem W/H	133.44	
Vendor 01047 - AFLAC Total:				133.44	
Vendor: 01064 - ALL CITY MANAGEMENT SVC INC					
02/17/2026	PSINV103198	ALL CITY MANAGEMENT SVC I	1/4-1/17 CROSSING GUARD SVC/PD	6,140.71	
Vendor 01064 - ALL CITY MANAGEMENT SVC INC Total:				6,140.71	
Vendor: 04248 - ALL PRO JETTING & PLUMBING					
02/17/2026	INV2834	ALL PRO JETTING & PLUMBIN	1/9 SWR LINE CLEAN/5414 LP	695.00	
Vendor 04248 - ALL PRO JETTING & PLUMBING Total:				695.00	
Vendor: 05789 - AMAZON.COM SERVICES LLC					
02/05/2026	1M4J-4LTM-N4TW	AMAZON.COM SERVICES LLC	12/18 Computer Supplies/FIN	155.35	
02/09/2026	1M1C-H4VM-6CYK	AMAZON.COM SERVICES LLC	1/24 FURN & FIXTURES SUPPLIES/REC	288.07	
02/05/2026	1C9L-VKVH-C3NN	AMAZON.COM SERVICES LLC	1/6 COMP EQUIP/IT	16.30	
Vendor 05789 - AMAZON.COM SERVICES LLC Total:				459.72	
Vendor: 03530 - AMERICAN TIRE DEPOT - BIG BRAND TIRE AND SERVICE					
02/17/2026	11148360122	AMERICAN TIRE DEPOT - BIG	2/2 REPL TIRE/#746	307.19	
Vendor 03530 - AMERICAN TIRE DEPOT - BIG BRAND TIRE AND SERVICE Total:				307.19	
Vendor: 05695 - ANGEL AN					
02/17/2026	13300	ANGEL AN	11/1-1/31 KOREAN DANCE	1,872.00	
02/17/2026	13303	ANGEL AN	1/3-1/31 KOREAN DANCE	130.00	
02/17/2026	13304	ANGEL AN	11/1-1/31 KOREAN DANCE	1,365.00	
02/17/2026	13375	ANGEL AN	11/1-1/31 KOREAN DANCE	585.00	
Vendor 05695 - ANGEL AN Total:				3,952.00	
Vendor: 05763 - ARIANNA LARES					
02/17/2026	1004909.001	ARIANNA LARES	13370 PROCESSING FEE RFD	11.32	
02/17/2026	1004909.001	ARIANNA LARES	13370 MULTI SPORT RFD	115.00	
Vendor 05763 - ARIANNA LARES Total:				126.32	
Vendor: 01015 - AT&T					
02/17/2026	24617303	AT&T	1/4#523-4309 EOC LINES/PD-BAN 9391033970	244.14	
02/17/2026	24617304	AT&T	1/4#523-7351FAX/PD-BAN 9391033971	32.81	
02/17/2026	24621402	AT&T	JAN'26 DISPATCH PHONE SERV/PD-BAN 9391084360	135.78	
02/17/2026	24670131	AT&T	1/15#690-3922 RV Parking Permit - BAN 9391033973	37.98	
02/17/2026	24706502	AT&T	12/20-1/19 800MHZ OCSD/PD - BAN 9391064973	1,215.24	
02/17/2026	24711120	AT&T	1/25#826-6272 TELEMETRY/WTR BAN 9391033974	62.48	
02/17/2026	24763763	AT&T	2/4#523-4309 EOC LINES/PD-BAN 9391033970	244.01	
02/17/2026	24763764	AT&T	2/4#523-7351FAX/PD-BAN 9391033971	33.26	
Vendor 01015 - AT&T Total:				2,005.70	
Vendor: 05866 - AUTOZONE STORES LLC					
02/17/2026	5521862546	AUTOZONE STORES LLC	1/28 VEHICLE PARTS/LP-10	21.84	
02/17/2026	5521875715	AUTOZONE STORES LLC	2/10 VEHICLE OIL/LP-61	76.78	
Vendor 05866 - AUTOZONE STORES LLC Total:				98.62	

Warrant Register				Payment Dates: 2/4/2026 - 2/17/2026
Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
Vendor: 01170 - B C TRAFFIC SPECIALIST				
02/17/2026	99212	B C TRAFFIC SPECIALIST	10/30 SIGNS/CITYWIDE	304.51
Vendor 01170 - B C TRAFFIC SPECIALIST Total:				304.51
Vendor: 01171 - B L WALLACE DISTRIBUTOR INC				
02/17/2026	20260360	B L WALLACE DISTRIBUTOR IN	1/29 (100)MTR BOX LIDS/WT	2,265.87
Vendor 01171 - B L WALLACE DISTRIBUTOR INC Total:				2,265.87
Vendor: 01304 - CAVENAUGH & ASSOCIATES				
02/17/2026	INV0026298	CAVENAUGH & ASSOCIATES	3/9-13 DUI SEMINAR/PD	620.00
Vendor 01304 - CAVENAUGH & ASSOCIATES Total:				620.00
Vendor: 02669 - CHARTER COMMUNICATIONS				
02/17/2026	188679701010726	CHARTER COMMUNICATIONS	1/11-2/10 Internet SVC/CH-ACCT NO.188679701	427.70
Vendor 02669 - CHARTER COMMUNICATIONS Total:				427.70
Vendor: 05455 - CHARTER COMMUNICATIONS				
02/17/2026	188679101010726	CHARTER COMMUNICATIONS	1/11-2/10 INTERNET SVC/CY&CH-ACCT NO.188679101	1,621.30
Vendor 05455 - CHARTER COMMUNICATIONS Total:				1,621.30
Vendor: 05456 - CHARTER COMMUNICATIONS				
02/17/2026	188678801010726	CHARTER COMMUNICATIONS	1/11-2/10 INTERNET SVC/WW-ACCT NO. 18867880	719.00
Vendor 05456 - CHARTER COMMUNICATIONS Total:				719.00
Vendor: 01338 - CINDY JAMES				
02/17/2026	1014686.002	CINDY JAMES	1/18 COMM CTR DEP RFD	350.00
Vendor 01338 - CINDY JAMES Total:				350.00
Vendor: 04780 - CINDY YOSHITAKE				
02/17/2026	1004908.001	CINDY YOSHITAKE	13370 MULTI SPORT RFD	95.00
02/17/2026	1004908.001	CINDY YOSHITAKE	13370 PROCESSING FEE RFD	9.98
Vendor 04780 - CINDY YOSHITAKE Total:				104.98
Vendor: 03604 - CINTAS CORPORATION				
02/17/2026	5315373606	CINTAS CORPORATION	1/29 FIRST AID SUPPLIES/PD	171.61
Vendor 03604 - CINTAS CORPORATION Total:				171.61
Vendor: 01344 - CITY OF BREA				
02/17/2026	LAW0000344	CITY OF BREA	FY25/26 ILJAOB OP FEE/PD	7,641.36
Vendor 01344 - CITY OF BREA Total:				7,641.36
Vendor: 01356 - CITY OF LA PALMA FLEXIBLE				
02/05/2026	INV0026310	CITY OF LA PALMA FLEXIBLE	Flexible Spending Contributions - Medical	264.39
Vendor 01356 - CITY OF LA PALMA FLEXIBLE Total:				264.39
Vendor: 01368 - CIVICPLUS				
02/17/2026	363014	CIVICPLUS	JAN'26 CC MTG CLOSED CAPTIONING/ADM	199.08
Vendor 01368 - CIVICPLUS Total:				199.08
Vendor: 04385 - CONTROL AIR ENTERPRISES LLC				
02/17/2026	3103647	CONTROL AIR ENTERPRISES LL	1/22 QTRLY PM SVC/CC	2,730.00
Vendor 04385 - CONTROL AIR ENTERPRISES LLC Total:				2,730.00
Vendor: 01395 - COUNTY OF ORANGE				
02/17/2026	INV0026297	COUNTY OF ORANGE	OCT'25 PARKING CITATIONS/P	715.00
Vendor 01395 - COUNTY OF ORANGE Total:				715.00
Vendor: 04387 - DOG WASTE DEPOT				
02/17/2026	800274	DOG WASTE DEPOT	1/27 (4)CASES DOG WASTE BAGS/PW	173.96
Vendor 04387 - DOG WASTE DEPOT Total:				173.96

Warrant Register				Payment Dates: 2/4/2026 - 2/17/2026
Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
Vendor: 01523 - EDD				
02/10/2026	L1962245168	EDD	Oct-Dec '25 Unempl Benefits/PD	174.00
Vendor 01523 - EDD Total:				174.00
Vendor: 05860 - EVENT NEWS ENTERPRISE				
02/17/2026	159931	EVENT NEWS ENTERPRISE	1/21 LEGAL AD/Comm. Appt.	250.00
Vendor 05860 - EVENT NEWS ENTERPRISE Total:				250.00
Vendor: 01611 - FEDERAL EXPRESS CORPORATION				
02/17/2026	910027768	FEDERAL EXPRESS CORPORATI	11/24 PRIORITY MAIL/REC	28.42
Vendor 01611 - FEDERAL EXPRESS CORPORATION Total:				28.42
Vendor: 05071 - FLEETCOR TECHNOLOGIES INC - ARCO				
02/11/2026	NP69968323	FLEETCOR TECHNOLOGIES INC	2/3 GASOLINE/PW	252.23
02/11/2026	NP69968323	FLEETCOR TECHNOLOGIES INC	2/3 GASOLINE/REC	49.47
02/11/2026	NP69968323	FLEETCOR TECHNOLOGIES INC	2/3 GASOLINE/WTR	248.99
Vendor 05071 - FLEETCOR TECHNOLOGIES INC - ARCO Total:				550.69
Vendor: 05272 - FLEETCOR TECHNOLOGIES INC - VP RACING				
02/11/2026	NP69825623	FLEETCOR TECHNOLOGIES INC	1/15 GASOLINE/PD	2,230.84
02/11/2026	NP69825623	FLEETCOR TECHNOLOGIES INC	1/15 VOLUME DISCOUNT	-15.19
Vendor 05272 - FLEETCOR TECHNOLOGIES INC - VP RACING Total:				2,215.65
Vendor: 01631 - FRANCHISE TAX BOARD				
02/05/2026	INV0026332	FRANCHISE TAX BOARD	State Tax Withholding	10,117.29
02/09/2026	INV0026351	FRANCHISE TAX BOARD	State Tax Withholding	28.11
Vendor 01631 - FRANCHISE TAX BOARD Total:				10,145.40
Vendor: 01649 - GALLS, LLC				
02/17/2026	33866639	GALLS, LLC	1/26 NAME PLATES/PD	60.30
Vendor 01649 - GALLS, LLC Total:				60.30
Vendor: 01679 - GOVERNMENTAL FINANCIAL SVCS				
02/17/2026	INV0026303	GOVERNMENTAL FINANCIAL S	JAN'26 ACCOUNTING SVCS/ADM	4,681.60
02/17/2026	INV0026303	GOVERNMENTAL FINANCIAL S	JAN'26 ACCOUNTING SVCS/FI	2,979.20
02/17/2026	INV0026303	GOVERNMENTAL FINANCIAL S	JAN'26 ACCOUNTING SVCS/FI	1,735.50
02/17/2026	INV0026303	GOVERNMENTAL FINANCIAL S	JAN'26 ACCOUNTING SVCS/WTR	851.20
Vendor 01679 - GOVERNMENTAL FINANCIAL SVCS Total:				10,247.50
Vendor: 01684 - GRAINGER				
02/17/2026	9785871808	GRAINGER	1/27 PATROL SUPPLIES/PD	53.48
02/17/2026	9789572782	GRAINGER	1/29 MAINT & RPR MATL'S/P	254.54
Vendor 01684 - GRAINGER Total:				308.02
Vendor: 01695 - HDL COREN & CONE				
02/17/2026	SIN058861	HDL COREN & CONE	JAN-MAR'26 PROPERTY TAX SVCS	2,098.10
Vendor 01695 - HDL COREN & CONE Total:				2,098.10
Vendor: 02642 - HOME DEPOT				
02/17/2026	1010309	HOME DEPOT	1/15 SMALL TOOLS & EQUIP/PW	214.42
02/17/2026	1530306	HOME DEPOT	1/15 MAINT & EQUIP RPR/P	44.07
02/17/2026	210413	HOME DEPOT	1/26 MAINT & RPR MATL'S/P	101.03
02/17/2026	21515	HOME DEPOT	2/5 SUPPLIES/WTR	126.04
02/17/2026	5024551	HOME DEPOT	1/21 MAINT & RPR MATL'S/P	308.10
02/17/2026	5544789	HOME DEPOT	1/21 MAINT & RPR MATL'S/P	112.53
02/17/2026	5804165	HOME DEPOT	1/21 MAINT & RPR MATL'S/P	81.64
02/17/2026	8532289	HOME DEPOT	1/28 SUPPLIES/PW	69.84
02/17/2026	9022924	HOME DEPOT	1/7 MAINT SUPPLIES/PD	465.29
Vendor 02642 - HOME DEPOT Total:				1,522.96
Vendor: 05649 - INFINITY TECHNOLOGIES				
02/17/2026	4904	INFINITY TECHNOLOGIES	DEC'25 IT SVCS	13,083.00
02/17/2026	4904	INFINITY TECHNOLOGIES	DEC'25 SENTINEL ONE	742.00

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02/17/2026	4904	INFINITY TECHNOLOGIES	DEC'25 DUO	141.00
02/17/2026	4906	INFINITY TECHNOLOGIES	JAN'26 IT SVCS -PROOFPT	576.00
Vendor 05649 - INFINITY TECHNOLOGIES Total:				14,542.00
Vendor: 01764 - INTERNAL REVENUE SERVICE				
02/05/2026	INV0026331	INTERNAL REVENUE SERVICE	Federal Tax Withholding	25,049.80
02/05/2026	INV0026333	INTERNAL REVENUE SERVICE	Medicare	7,112.72
02/09/2026	INV0026352	INTERNAL REVENUE SERVICE	Medicare	42.64
Vendor 01764 - INTERNAL REVENUE SERVICE Total:				32,205.16
Vendor: 01775 - IRON MOUNTAIN				
02/17/2026	LBDY369	IRON MOUNTAIN	FEB'25 Records Storage	305.75
Vendor 01775 - IRON MOUNTAIN Total:				305.75
Vendor: 01781 - J D L DESIGN				
02/17/2026	984612	J D L DESIGN	JAN'26 ALARM COMMUNICATION CONFIG RPR/WTR	2,617.13
Vendor 01781 - J D L DESIGN Total:				2,617.13
Vendor: 05805 - JUNGUN SONG				
02/17/2026	1004938.001	JUNGUN SONG	PROCESSING FEE RFD	10.25
02/17/2026	1004938.001	JUNGUN SONG	13446 SOCCER RFD	99.00
Vendor 05805 - JUNGUN SONG Total:				109.25
Vendor: 01957 - KONICA MINOLTA BUSINESS				
02/11/2026	9010693394	KONICA MINOLTA BUSINESS	SEP-NOV25 FLEET AGGREGATE BASE	1,395.48
Vendor 01957 - KONICA MINOLTA BUSINESS Total:				1,395.48
Vendor: 01975 - L P G E A				
02/05/2026	INV0026311	L P G E A	LPGEA Dues Withheld	275.00
Vendor 01975 - L P G E A Total:				275.00
Vendor: 01988 - LA PALMA POLICE ASSN				
02/05/2026	INV0026312	LA PALMA POLICE ASSN	LPPA Dues Withheld	1,513.82
Vendor 01988 - LA PALMA POLICE ASSN Total:				1,513.82
Vendor: 06003 - LEONIDA ROMERO				
02/17/2026	1014395.002	LEONIDA ROMERO	1/3 COMM CTR DEP RFD	300.00
Vendor 06003 - LEONIDA ROMERO Total:				300.00
Vendor: 04657 - LISA AMSELL				
02/17/2026	13333	LISA AMSELL	11/1-1/31 MARTIAL ARTS	1,508.00
02/17/2026	13334	LISA AMSELL	11/1-1/31 MARTIAL ARTS	1,056.25
02/17/2026	13337	LISA AMSELL	1/3-1/31 MARTIAL ARTS	65.00
Vendor 04657 - LISA AMSELL Total:				2,629.25
Vendor: 01976 - LPPEA				
02/05/2026	INV0026313	LPPEA	LPPEA Dues Withheld	90.00
Vendor 01976 - LPPEA Total:				90.00
Vendor: 02070 - M M A S C				
02/17/2026	14865	M M A S C	3/26 MMASC CONF/DCM	125.00
02/17/2026	15017	M M A S C	3/26 MMASC SPRING FORUM/MA	125.00
Vendor 02070 - M M A S C Total:				250.00
Vendor: 06004 - MALACHI BERARD				
02/17/2026	INV0026309	MALACHI BERARD	12/30 D3 CERT RNWL REIMB/WTR SUPV	90.00
02/17/2026	INV0026309	MALACHI BERARD	12/30 CWEA MEMBERSHIP REIMB/WTR SUPV	251.00
02/17/2026	INV0026309	MALACHI BERARD	1/6 COSS RECERT REIMB/WTR SUPV	149.00
02/17/2026	INV0026309	MALACHI BERARD	12/30 CSM-4 RNWL REIMB/WTR SUPV	129.00
Vendor 06004 - MALACHI BERARD Total:				619.00

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Vendor: 05892 - MANAL HAIKAL				
02/17/2026	1004859.001	MANAL HAIKAL	13347 SOCCER RFD	75.00
02/17/2026	1004859.001	MANAL HAIKAL	PROCESSING FEE RFD	8.19
Vendor 05892 - MANAL HAIKAL Total:				83.19
Vendor: 02108 - MARK DIAZ				
02/17/2026	INV0026334	MARK DIAZ	1/30 Vision CLM	152.00
02/17/2026	INV0026334	MARK DIAZ	1/30 Vision CLM	114.00
02/17/2026	INV0026334	MARK DIAZ	1/30 Vision CLM	114.00
Vendor 02108 - MARK DIAZ Total:				380.00
Vendor: 05072 - MASTERLUBE CYPRESS				
02/17/2026	3798	MASTERLUBE CYPRESS	2/3 OIL CHANGE/#755	106.29
Vendor 05072 - MASTERLUBE CYPRESS Total:				106.29
Vendor: 05940 - MATTHEW SMITH				
02/17/2026	13292	MATTHEW SMITH	11/7-1/30 CRESS	1,625.00
Vendor 05940 - MATTHEW SMITH Total:				1,625.00
Vendor: 01752 - MISSION SQUARE - PLAN 302549				
02/05/2026	INV0026320	MISSION SQUARE - PLAN 302	Deferred Comp	1,492.30
02/05/2026	INV0026321	MISSION SQUARE - PLAN 302	Deferred Comp	705.00
02/05/2026	INV0026322	MISSION SQUARE - PLAN 302	Deferred Comp	4,432.96
Vendor 01752 - MISSION SQUARE - PLAN 302549 Total:				6,630.26
Vendor: 06000 - MONJARAS & WISMEYER GROUP				
02/17/2026	29533	MONJARAS & WISMEYER GR	12/12-1/12 ADA IP Mtg/PW	888.00
02/17/2026	29644	MONJARAS & WISMEYER GR	1/13-26 ADA IP Mtg/PW	610.50
Vendor 06000 - MONJARAS & WISMEYER GROUP Total:				1,498.50
Vendor: 05790 - MV CHENG & ASSOCIATES INC,				
02/17/2026	1312026	MV CHENG & ASSOCIATES INC	JAN'25 ACCTNG CONSULTING SERVICES/FIN	3,066.25
Vendor 05790 - MV CHENG & ASSOCIATES INC, Total:				3,066.25
Vendor: 02290 - PACIFIC TELEMAGEMENT SVCS				
02/17/2026	2149932	PACIFIC TELEMAGEMENT S	2/1#739-9846 PAYPHONE/PD	78.00
Vendor 02290 - PACIFIC TELEMAGEMENT SVCS Total:				78.00
Vendor: 02277 - PARS				
02/17/2026	59738	PARS	Dec'25 PARS Adm Svcs	413.61
Vendor 02277 - PARS Total:				413.61
Vendor: 02279 - PERS RETIREMENT				
02/05/2026	INV0026314	PERS RETIREMENT	CalPERS Employee Contribution	1,453.90
02/05/2026	INV0026315	PERS RETIREMENT	CalPERS Employer Contributio	2,924.14
02/05/2026	INV0026316	PERS RETIREMENT	CalPERS Employee Contribution	1,958.90
02/05/2026	INV0026317	PERS RETIREMENT	CalPERS Employer Contributio	2,851.59
02/05/2026	INV0026318	PERS RETIREMENT	CalPERS Employee Contribution	4,281.63
02/05/2026	INV0026319	PERS RETIREMENT	CalPERS Employer Contributio	4,397.64
02/05/2026	INV0026324	PERS RETIREMENT	CalPERS Employee Contribution	1,160.63
02/05/2026	INV0026325	PERS RETIREMENT	CalPERS Employer Contributio	3,784.95
02/05/2026	INV0026326	PERS RETIREMENT	CalPERS Employee Contribution	456.87
02/05/2026	INV0026327	PERS RETIREMENT	CalPERS Employer Contributio	1,182.64
02/05/2026	INV0026328	PERS RETIREMENT	CalPERS Employee Contribution	9,403.62
02/05/2026	INV0026329	PERS RETIREMENT	CalPERS Employer Contributio	9,531.66
02/05/2026	INV0026330	PERS RETIREMENT	Employee Survivor Contribution Amount	46.50
Vendor 02279 - PERS RETIREMENT Total:				43,434.67

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Vendor: 02313 - PETE'S ROAD SERVICE INC				
02/17/2026	26089561600	PETE'S ROAD SERVICE INC	1/29 REPL TIRES&ALIGN/LP-1	978.52
			Vendor 02313 - PETE'S ROAD SERVICE INC Total:	978.52
Vendor: 05137 - READWRITE EDUCATIONAL SOLUTIONS INC.				
02/17/2026	13285	READWRITE EDUCATIONAL S	1/7-1/28 READING DEVELOPMENT	57.85
			Vendor 05137 - READWRITE EDUCATIONAL SOLUTIONS INC. Total:	57.85
Vendor: 04881 - REVENUE & COST SPECIALIST LLC				
02/17/2026	9362	REVENUE & COST SPECIALIST	FY25 Cost Allocation Plan & Fee Study (Inv 4of4)	5,862.50
			Vendor 04881 - REVENUE & COST SPECIALIST LLC Total:	5,862.50
Vendor: 05671 - RICHARD MIEIR				
02/17/2026	13332	RICHARD MIEIR	1/8-1/29 TAI CHI	128.70
			Vendor 05671 - RICHARD MIEIR Total:	128.70
Vendor: 02535 - SMART & FINAL				
02/17/2026	1211402	SMART & FINAL	2/3 SUPPLIES/PD	50.92
02/17/2026	142501	SMART & FINAL	1/20 SUPPLIES/INSPOTEEN	21.34
02/17/2026	207501	SMART & FINAL	2/3 SUPPLIES/TT	59.24
02/17/2026	64301	SMART & FINAL	1/12 OFFICE SUPPLIES/PD	155.45
			Vendor 02535 - SMART & FINAL Total:	286.95
Vendor: 02640 - SO CAL GAS COMPANY				
02/04/2026	INV0026338	SO CAL GAS COMPANY	1/6 8415 MEADOWLARK/BOOSTER	15.29
02/04/2026	INV0026339	SO CAL GAS COMPANY	1/6 8441 MOODY/CY	57.64
02/04/2026	INV0026340	SO CAL GAS COMPANY	1/6 7821 WALKER/CC&CP	571.95
02/04/2026	INV0026341	SO CAL GAS COMPANY	1/8 6800 WALKER/WW	60.89
02/04/2026	INV0026342	SO CAL GAS COMPANY	1/6 7792 WALKER/PD	1,582.45
02/05/2026	INV0026343	SO CAL GAS COMPANY	2/3 8415 MEADOWLARK/BOOSTER	13.81
02/05/2026	INV0026344	SO CAL GAS COMPANY	2/3 8441 MOODY/CY	50.50
02/05/2026	INV0026345	SO CAL GAS COMPANY	2/3 7821 WALKER/CC&CP	616.77
02/05/2026	INV0026346	SO CAL GAS COMPANY	2/5 6800 WALKER/WW	50.00
02/05/2026	INV0026347	SO CAL GAS COMPANY	2/3 7792 WALKER/PD	1,351.81
			Vendor 02640 - SO CAL GAS COMPANY Total:	4,371.11
Vendor: 02552 - SOUTH COAST AQMD				
02/17/2026	4653445	SOUTH COAST AQMD	FY25/26 OPERATING FEE/ID#93720	565.63
02/17/2026	4655339	SOUTH COAST AQMD	FY25-26 EMISSIONS FEE/ID#93720	170.94
			Vendor 02552 - SOUTH COAST AQMD Total:	736.57
Vendor: 02556 - SOUTHERN CALIFORNIA EDISON				
02/10/2026	INV0026357	SOUTHERN CALIFORNIA EDIS	1/30 4772 LP AVE/SPRINKLER	4.15
02/10/2026	INV0026358	SOUTHERN CALIFORNIA EDIS	1/29 8415 MEADOWLARK/BSTR	8,481.72
02/10/2026	INV0026359	SOUTHERN CALIFORNIA EDIS	1/27 8400 MOODY/PED	5.40
02/10/2026	INV0026360	SOUTHERN CALIFORNIA EDIS	1/27 5712 LA PALMA TC1	85.25
02/10/2026	INV0026362	SOUTHERN CALIFORNIA EDIS	2/2 LS-1/ALL NIGHT ADD'L LAMPS	51.03
02/10/2026	INV0026363	SOUTHERN CALIFORNIA EDIS	2/2 LS-1/ALL NIGHT	14,766.58
02/10/2026	INV0026364	SOUTHERN CALIFORNIA EDIS	2/2 LS-2/METERED	431.65
02/10/2026	INV0026365	SOUTHERN CALIFORNIA EDIS	2/2 WALKER/91 FWY LAMPS	122.75
02/10/2026	INV0026366	SOUTHERN CALIFORNIA EDIS	2/2 LS-2/8172 MOODY	35.23
02/10/2026	INV0026366	SOUTHERN CALIFORNIA EDIS	2/2 LS-2 8231-1/2 WALKER	17.62
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 7792 WALKER/PD	5,488.88
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 LAURELWOOD/SCE LAMP	25.83
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 7821 WALKER/CC&CP	2,884.20
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 7711 MDY/ORGTHRPE SPRNKLR	41.87
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 6750 WALKER SPRNKLER	14.18

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02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 LP/COMSTOCK SPRINKLER	14.87
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 7872-1/2 DENNI SPRINKLER	14.49
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 7711 FURMAN RD POLE	108.73
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 BYRNE/WALKER LAMPS	114.65
02/10/2026	INV0026367	SOUTHERN CALIFORNIA EDIS	2/2 6800 WALKER/PUMP	7,604.71
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 E/S VV/ORANGETHORPE SGNL	109.21
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 5498 LA PALMA TC1	108.71
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 5001 CRESCENT SIGNAL	103.18
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 7701 WALKER/HOSPITAL SIGNAL	102.15
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 LP/DENNI SIGNAL	101.16
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 LP/MOODYS SIGNAL	95.88
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 WALKER/183RD SIGNAL	72.21
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 8171 WALKER/LA LUNA SIGNAL	78.00
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 MOODY/LA LUNA SIGNAL	31.67
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 S/S ORANGETHORPE/VV SIGNAL	85.54
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 LP/REDFORD SIGNAL	80.76
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 8231-1/2 WALKER	66.41
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 7903 WALKER/REC SIGNA	67.92
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 5002 HOUSTON	93.85
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 LP/WALKER SIGNAL	53.08
02/10/2026	INV0026368	SOUTHERN CALIFORNIA EDIS	2/6 MOODY/SHARON SIGNAL	82.02
Vendor 02556 - SOUTHERN CALIFORNIA EDISON Total:				41,645.54
Vendor: 01005 - SOUTHWEST HYDROTECH LLC				
02/17/2026	31978	SOUTHWEST HYDROTECH LLC	1/20 CONTROL VALVE MAINT/WW	4,976.97
Vendor 01005 - SOUTHWEST HYDROTECH LLC Total:				4,976.97
Vendor: 02558 - SOUTHWEST PATROL INC				
02/17/2026	82083	SOUTHWEST PATROL INC	1/31 SECURITY SVCS/REC	400.00
Vendor 02558 - SOUTHWEST PATROL INC Total:				400.00
Vendor: 02703 - SPOK				
02/17/2026	K7888466N	SPOK	FEB'26 PAGER SVC/MAINT	27.66
02/17/2026	K7888466N	SPOK	FEB'26 PAGER SVC/WTR	27.67
Vendor 02703 - SPOK Total:				55.33
Vendor: 02568 - STAPLES BUSINESS ADVANTAGE				
02/17/2026	6049774344	STAPLES BUSINESS ADVANTAG	12/4 2025 TAX & W2 FORM & ENV/FIN	237.37
02/17/2026	6053190459	STAPLES BUSINESS ADVANTAG	1/17 2025 W2 FORMS/FIN	71.06
02/17/2026	6053386298	STAPLES BUSINESS ADVANTAG	1/21 OFFICE SUPPLIES/PD	59.80
02/17/2026	6053386299	STAPLES BUSINESS ADVANTAG	1/21 2025 1099-MISC FORM/FIN	59.80
02/17/2026	6054107957	STAPLES BUSINESS ADVANTAG	1/28 OFFICE SUPPLIES/PD	64.03
Vendor 02568 - STAPLES BUSINESS ADVANTAGE Total:				492.06
Vendor: 01620 - STEVE A. FILARSKY ATTORNEY AT LAW				
02/17/2026	INV0026335	STEVE A. FILARSKY ATTORNEY	12/29-1/26 Labor Atty Svcs	2,016.00
Vendor 01620 - STEVE A. FILARSKY ATTORNEY AT LAW Total:				2,016.00
Vendor: 04122 - TAN NGUYEN OR WEST GROVE VOLLEYBALL LLC				
02/17/2026	13353	TAN NGUYEN OR WEST GROV	1/11-1/25 ADV VOLLEYBALL	78.00
02/17/2026	13355	TAN NGUYEN OR WEST GROV	1/11-1/25 INT VOLLEYBALL	104.00
Vendor 04122 - TAN NGUYEN OR WEST GROVE VOLLEYBALL LLC Total:				182.00
Vendor: 04620 - TANGRAM				
02/17/2026	705778	TANGRAM	12/30 INTERIOR FURNISHINGS/CH	2,501.13
Vendor 04620 - TANGRAM Total:				2,501.13

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Vendor: 05818 - THE DOT PRINTER				
02/17/2026	359835	THE DOT PRINTER	(100)CITY SPONSORSHIP BROCHURE	369.61
Vendor 05818 - THE DOT PRINTER Total:				369.61
Vendor: 02655 - THE WORKSHOP				
02/17/2026	75412	THE WORKSHOP	2/17 CITY SEAL Embosser/CLERK	656.06
02/17/2026	75420	THE WORKSHOP	(250)BUSINESS CARDS/PD	81.80
Vendor 02655 - THE WORKSHOP Total:				737.86
Vendor: 04630 - T-MOBILE USA INC				
02/17/2026	INV0026300	T-MOBILE USA INC	12/16-1/15 INTERNET TABLET/CEO	21.81
02/17/2026	INV0026301	T-MOBILE USA INC	12/21-1/20 UAS DATA PLAN/PD - Acct. 971557340	33.00
Vendor 04630 - T-MOBILE USA INC Total:				54.81
Vendor: 05525 - TOWNSEND PUBLIC AFFAIRS INC				
02/17/2026	24827	TOWNSEND PUBLIC AFFAIRS I	GRANT WRITING / FUNDING CONSULTING SERVICES	2,200.00
02/17/2026	24827	TOWNSEND PUBLIC AFFAIRS I	GRANT WRITING / FUNDING CONSULTING SERVICES	1,925.00
02/17/2026	24827	TOWNSEND PUBLIC AFFAIRS I	GRANT WRITING / FUNDING CONSULTING SERVICES	1,375.00
Vendor 05525 - TOWNSEND PUBLIC AFFAIRS INC Total:				5,500.00
Vendor: 06013 - TRAFFIC AND PARKING CONTROL CO. LLC				
02/17/2026	I817822	TRAFFIC AND PARKING CONT	1/29 MESSAGE BOARD SUBSCRIPTION SVC/PD	4,500.00
Vendor 06013 - TRAFFIC AND PARKING CONTROL CO. LLC Total:				4,500.00
Vendor: 05921 - TRANSTECH ENGINEERS, INC				
02/17/2026	20261075	TRANSTECH ENGINEERS, INC	Dec'25 City Engineering Svcs	4,900.00
02/17/2026	20261076	TRANSTECH ENGINEERS, INC	Dec'25 City Engineering Svcs	742.50
Vendor 05921 - TRANSTECH ENGINEERS, INC Total:				5,642.50
Vendor: 02706 - U S BANK INSTITUTIONAL TRUST-WESTERN REGION				
02/05/2026	INV0026323	U S BANK INSTITUTIONAL TRU	PARS Part Time Retirement Contributions	596.80
Vendor 02706 - U S BANK INSTITUTIONAL TRUST-WESTERN REGION Total:				596.80
Vendor: 02712 - UNDERGROUND SERVICE ALERT				
02/17/2026	120260403	UNDERGROUND SERVICE ALE	(100)DIG-ALERT NOTICES/PW	112.50
02/17/2026	120260403	UNDERGROUND SERVICE ALE	(100)DIG-ALERT NOTICES/PW	112.50
02/17/2026	25262496	UNDERGROUND SERVICE ALE	JAN'26 CA STATE FEES	15.79
02/17/2026	25262496	UNDERGROUND SERVICE ALE	JAN'26 CA STATE FEES	15.79
Vendor 02712 - UNDERGROUND SERVICE ALERT Total:				256.58
Vendor: 02702 - USA BLUE BOOK				
02/17/2026	INV00954351	USA BLUE BOOK	2/4 SUPPLIES/WTR	709.21
Vendor 02702 - USA BLUE BOOK Total:				709.21
Vendor: 02742 - VERIZON WIRELESS				
02/17/2026	6133247275	VERIZON WIRELESS	1/11-2/10 DATA ACCESS/ENG TECH	45.01
02/17/2026	6133730867	VERIZON WIRELESS	1/16 CELL PHONES/REC	54.18
02/17/2026	6133730867	VERIZON WIRELESS	12/17-1/16 MACHINE TO MACHINE	150.12
02/17/2026	6133730868	VERIZON WIRELESS	1/17-2/16 SEDARU DATA PLAN/WTR	46.20
02/17/2026	6133730868	VERIZON WIRELESS	1/17-2/16 DATA ACCESS/WTR	140.14
Vendor 02742 - VERIZON WIRELESS Total:				435.65
Vendor: 05820 - Waxie's Enterprises, LLC, a Brady PLUS Company				
02/17/2026	83741767	Waxie's Enterprises, LLC, a Bra	1/20 JANITORIAL SUPPLIES/P	208.39
Vendor 05820 - Waxie's Enterprises, LLC, a Brady PLUS Company Total:				208.39

Warrant Register

Payment Dates: 2/4/2026 - 2/17/2026

Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
Vendor: 04196 - WECK LABORATORIES INC				
02/17/2026	W6B0151	WECK LABORATORIES INC	12/29 WATER SAMPLES/CY	200.00
			Vendor 04196 - WECK LABORATORIES INC Total:	200.00
Vendor: 05218 - WESTERN A/V				
02/17/2026	23531	WESTERN A/V	COMM CTR A/V ONSITE MAIN	360.00
			Vendor 05218 - WESTERN A/V Total:	360.00
Vendor: 03962 - WESTERN WATER WORKS SUPPLY CO				
02/17/2026	128033200	WESTERN WATER WORKS SUP	2/11 MAINT MATERIALS/WTR	1,686.05
			Vendor 03962 - WESTERN WATER WORKS SUPPLY CO Total:	1,686.05
Vendor: 03987 - WEX HEALTH INC				
02/17/2026	2308680IN	WEX HEALTH INC	Jan'26 Flex Adm Svc	50.00
			Vendor 03987 - WEX HEALTH INC Total:	50.00
Vendor: 02788 - WRIGHT EXPRESS				
02/04/2026	110340421	WRIGHT EXPRESS	1/31 GASOLINE/PD	2,586.82
02/04/2026	110340421	WRIGHT EXPRESS	1/31 GASOLINE/PW	466.24
02/04/2026	110340421	WRIGHT EXPRESS	1/31 GASOLINE REBATE	-20.93
02/04/2026	110340421	WRIGHT EXPRESS	1/31 GASOLINE/WTR	1,327.29
			Vendor 02788 - WRIGHT EXPRESS Total:	4,359.42
Vendor: 03238 - YARDLEY ORGILL COMPANY				
02/17/2026	1037613	YARDLEY ORGILL COMPANY	1/29 RPR SUPPLIES/WTR	380.52
			Vendor 03238 - YARDLEY ORGILL COMPANY Total:	380.52
Vendor: 02801 - YOUNG LEADERS OF ORANGE COUNTY				
02/17/2026	13293	YOUNG LEADERS OF ORANGE	11/1-1/31 MATH COMPETITION	1,560.00
			Vendor 02801 - YOUNG LEADERS OF ORANGE COUNTY Total:	1,560.00
			Grand Total:	266,994.74



City of La Palma, CA

Warrant Register
By Vendor Name

Payment Dates 2/18/2026 - 3/3/2026

Approval

Reviewed by

DocuSigned by:

Joseph Cisneros

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Joseph Cisneros - Deputy City Manager

February 26, 2026

Peter Kim

D38706564B7C4C5...

Peter Kim - City Manager

February 26, 2026

Warrant Register				Payment Dates: 2/18/2026 - 3/3/2026
Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
Vendor: 01037 - ADMIRAL PEST CONTROL INC				
03/03/2026	2343075	ADMIRAL PEST CONTROL INC	2/5 GOPHER CONTROL/CP	175.00
03/03/2026	2344335	ADMIRAL PEST CONTROL INC	2/13 PEST CONTROL/WW	123.00
03/03/2026	2344336	ADMIRAL PEST CONTROL INC	2/13 PEST CONTROL/CH&PD	194.00
03/03/2026	2344337	ADMIRAL PEST CONTROL INC	2/13 PEST CONTROL/5410 LA PALMA	64.00
03/03/2026	2344338	ADMIRAL PEST CONTROL INC	2/13 PEST CONTROL/CY	205.00
Vendor 01037 - ADMIRAL PEST CONTROL INC Total:				761.00
Vendor: 01042 - AETNA US HEALTHCARE				
03/03/2026	J2962604	AETNA US HEALTHCARE	Mar'26 Dental Premium	4,598.10
Vendor 01042 - AETNA US HEALTHCARE Total:				4,598.10
Vendor: 01046 - AFFORDABLE GENERATOR SVCS INC				
03/03/2026	28951	AFFORDABLE GENERATOR SV	2/24 GENERATOR SVC/CY	445.42
Vendor 01046 - AFFORDABLE GENERATOR SVCS INC Total:				445.42
Vendor: 01047 - AFLAC				
03/03/2026	53191	AFLAC	Feb'26 AFLAC/PD	336.40
Vendor 01047 - AFLAC Total:				336.40
Vendor: 01064 - ALL CITY MANAGEMENT SVC INC				
03/03/2026	PSINV103550	ALL CITY MANAGEMENT SVC I	1/18-1/31 CROSSING GUARD SVC/PD	6,469.98
Vendor 01064 - ALL CITY MANAGEMENT SVC INC Total:				6,469.98
Vendor: 05789 - AMAZON.COM SERVICES LLC				
02/18/2026	17QF-P1V3-71ND	AMAZON.COM SERVICES LLC	1/20 SUPPLIES/CM	54.36
02/18/2026	14K6-1JYR-J17F	AMAZON.COM SERVICES LLC	1/13 KITCHEN SUPPLIES/CH	128.76
02/18/2026	1P9V-VPL4-1PPJ	AMAZON.COM SERVICES LLC	1/14 OFFICE SUPPLIES/GG	157.65
02/18/2026	139T-YR9C-LJYV	AMAZON.COM SERVICES LLC	1/7 KITCHEN SUPPLIES/CH	84.52
Vendor 05789 - AMAZON.COM SERVICES LLC Total:				425.29
Vendor: 03530 - AMERICAN TIRE DEPOT - BIG BRAND TIRE AND SERVICE				
03/03/2026	11148411416	AMERICAN TIRE DEPOT - BIG	2/9 REPL(2)TIRES/#752	781.48
Vendor 03530 - AMERICAN TIRE DEPOT - BIG BRAND TIRE AND SERVICE Total:				781.48
Vendor: 06016 - ANA HERNANDEZ				
03/03/2026	1004888.001	ANA HERNANDEZ	13369 SOCCER RFD	95.00
03/03/2026	1004888.001	ANA HERNANDEZ	PROCESSING FEE RFD	9.98
Vendor 06016 - ANA HERNANDEZ Total:				104.98
Vendor: 06020 - AREUM KIM				
03/03/2026	1004893.001	AREUM KIM	13370 MULTI-SPORT RFD	95.00
03/03/2026	1004893.001	AREUM KIM	PROCESSING FEE RFD	9.98
Vendor 06020 - AREUM KIM Total:				104.98
Vendor: 01016 - AT&T MOBILITY				
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	43.72
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	44.29
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	43.59
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	646.54
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	636.37
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	638.24
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	43.72
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	44.29
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	43.59
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	159.43
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	157.38
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	156.92
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	104.61
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	106.28

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Payment Dates: 2/18/2026 - 3/3/2026

Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	104.92
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	637.71
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	627.67
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	629.52
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	43.72
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	43.59
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	44.29
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	43.72
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	44.29
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	43.59
02/19/2026	X02162026	AT&T MOBILITY	1/8 CELL PHONE BILLS/PD&P	43.59
02/19/2026	X02162026	AT&T MOBILITY	12/8 CELL PHONE BILLS/PD&PW	44.29
02/19/2026	X02162026	AT&T MOBILITY	2/8 CELL PHONE BILLS/PD&P	43.72
Vendor 01016 - AT&T MOBILITY Total:				5,263.59
Vendor: 01015 - AT&T				
03/03/2026	24751225	AT&T	2/1#995-1569 WALKER ST SYNCH - BAN 9391033976	31.97
03/03/2026	24777336	AT&T	FEB'26 DISPATCH PHONE SERV/PD-BAN 9391084360	137.48
03/03/2026	24818865	AT&T	2/15#690-3922 RV Parking Permit - BAN 9391033973	37.47
Vendor 01015 - AT&T Total:				206.92
Vendor: 06019 - AYAKO DOHAKU				
03/03/2026	1004894.001	AYAKO DOHAKU	PROCESSING FEE RFD	9.98
03/03/2026	1004894.001	AYAKO DOHAKU	13347 SOCCER RFD	95.00
Vendor 06019 - AYAKO DOHAKU Total:				104.98
Vendor: 01208 - BLUE RIBBON TROPHY CO				
03/03/2026	B3250	BLUE RIBBON TROPHY CO	Namebadges/CCMBR	20.27
03/03/2026	B3250	BLUE RIBBON TROPHY CO	Namebadges/CSS	20.27
03/03/2026	B3250	BLUE RIBBON TROPHY CO	Namebadges/CAB	20.27
03/03/2026	B3289	BLUE RIBBON TROPHY CO	(6)Nameplates/CC Districts	163.63
Vendor 01208 - BLUE RIBBON TROPHY CO Total:				224.44
Vendor: 06031 - BOARD OF STATE AND COMMUNITY CORRECTIONS				
03/03/2026	INV0026463	BOARD OF STATE AND COMM	3/3 RET'D OF FUNDS TO STATE/PD	20,000.00
Vendor 06031 - BOARD OF STATE AND COMMUNITY CORRECTIONS Total:				20,000.00
Vendor: 05176 - BUREAU VERITAS NORTH AMERICA INC				
03/03/2026	RI26007668	BUREAU VERITAS NORTH AM	JAN'26 Bldg Insp MIge/BS	170.82
03/03/2026	RI26007668	BUREAU VERITAS NORTH AM	JAN'26 Solar Plan Ck Svcs/BS	150.00
03/03/2026	RI26007668	BUREAU VERITAS NORTH AM	JAN'26 BLDG OFF SVCS/BS	1,260.00
03/03/2026	RI26007668	BUREAU VERITAS NORTH AM	JAN'26 Plan Ck Svcs Hourly/BS	6,949.46
03/03/2026	RI26007668	BUREAU VERITAS NORTH AM	JAN'26 Bldg Insp Svcs/BS	6,270.00
Vendor 05176 - BUREAU VERITAS NORTH AMERICA INC Total:				14,800.28
Vendor: 04615 - CA AUTO AND BRAKE INC				
03/03/2026	38637	CA AUTO AND BRAKE INC	1/12 VEHICLE MAINT/LP-56	111.78
Vendor 04615 - CA AUTO AND BRAKE INC Total:				111.78
Vendor: 06006 - CATHLEEN MEACH				
03/03/2026	1014734.002	CATHLEEN MEACH	1/25 GAZEBO DEP RFD	100.00
Vendor 06006 - CATHLEEN MEACH Total:				100.00
Vendor: 01252 - CFP INC				
03/03/2026	3130	CFP INC	(2)JAN'26 BLOOD TESTS/PD	303.86
Vendor 01252 - CFP INC Total:				303.86

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Payment Dates: 2/18/2026 - 3/3/2026

Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
Vendor: 02669 - CHARTER COMMUNICATIONS				
03/03/2026	188679701020726	CHARTER COMMUNICATIONS	2/11-3/10 Internet SVC/CH-ACCT NO.188679701	427.70
Vendor 02669 - CHARTER COMMUNICATIONS Total:				427.70
Vendor: 05455 - CHARTER COMMUNICATIONS				
03/03/2026	188679101020726	CHARTER COMMUNICATIONS	2/11-3/10 INTERNET SVC/CY&CH-ACCT NO.188679101	1,621.30
Vendor 05455 - CHARTER COMMUNICATIONS Total:				1,621.30
Vendor: 05456 - CHARTER COMMUNICATIONS				
03/03/2026	188678801020726	CHARTER COMMUNICATIONS	2/11-3/10 INTERNET SVC/WW-ACCT NO. 18867880	719.00
Vendor 05456 - CHARTER COMMUNICATIONS Total:				719.00
Vendor: 06027 - CHRIS MELODIA PAVING INC.				
03/03/2026	45801	CHRIS MELODIA PAVING INC.	2/5 CONCRETE RPRS/5812&5821 IRIS	4,950.00
Vendor 06027 - CHRIS MELODIA PAVING INC. Total:				4,950.00
Vendor: 03604 - CINTAS CORPORATION				
03/03/2026	4255783010	CINTAS CORPORATION	1/8 UNIFORM SVC/PW	63.08
03/03/2026	4255783010	CINTAS CORPORATION	1/8 UNIFORM SVC/PW	63.08
03/03/2026	4255783010	CINTAS CORPORATION	1/8 UNIFORM SVC/PW	69.10
03/03/2026	4256545006	CINTAS CORPORATION	1/15 UNIFORM SVC/PW	66.82
03/03/2026	4256545006	CINTAS CORPORATION	1/15 UNIFORM SVC/PW	66.82
03/03/2026	4256545006	CINTAS CORPORATION	1/15 UNIFORM SVC/PW	70.52
03/03/2026	4257282169	CINTAS CORPORATION	1/22 UNIFORM SVC/PW	65.82
03/03/2026	4257282169	CINTAS CORPORATION	1/22 UNIFORM SVC/PW	65.82
03/03/2026	4257282169	CINTAS CORPORATION	1/22 UNIFORM SVC/PW	67.44
03/03/2026	4258027605	CINTAS CORPORATION	1/29 UNIFORM SVC/PW	65.82
03/03/2026	4258027605	CINTAS CORPORATION	1/29 UNIFORM SVC/PW	65.82
03/03/2026	4258027605	CINTAS CORPORATION	1/29 UNIFORM SVC/PW	67.44
03/03/2026	4258763088	CINTAS CORPORATION	2/5 UNIFORM SVC/PW	80.78
03/03/2026	4258763088	CINTAS CORPORATION	2/5 UNIFORM SVC/PW	80.78
03/03/2026	4258763088	CINTAS CORPORATION	2/5 UNIFORM SVC/PW	652.72
03/03/2026	5298550301	CINTAS CORPORATION	10/21 FIRST AID SUPPLIES/PW	353.44
03/03/2026	5298550302	CINTAS CORPORATION	10/21 FIRST AID SUPPLIES/PW	353.44
03/03/2026	5303593901	CINTAS CORPORATION	11/18 FIRST AID SUPPLIES/PW	8.19
03/03/2026	5309277902	CINTAS CORPORATION	12/22 FIRST AID SUPPLIES/PW	40.39
03/03/2026	5311192903	CINTAS CORPORATION	1/5 FIRST AID SUPPLIES/REC	59.53
03/03/2026	5312684303	CINTAS CORPORATION	1/13 FIRST AID SUPPLIES/PW	8.19
03/03/2026	5319218201	CINTAS CORPORATION	2/18 FIRST AID SUPPLIES/REC	67.17
03/03/2026	5319218202	CINTAS CORPORATION	2/18 First Aid Supplies/CH	333.81
Vendor 03604 - CINTAS CORPORATION Total:				2,836.02
Vendor: 06001 - CITY ADVISORS, LLC				
03/03/2026	2026002	CITY ADVISORS, LLC	NOV-DEC'25 COMM DEV CONSULTANT	7,663.25
03/03/2026	2026002	CITY ADVISORS, LLC	NOV-DEC'25 COMM DEV CONSULTANT	3,284.25
03/03/2026	2026003	CITY ADVISORS, LLC	JAN'26 COMM DEV CONSULTANT	4,575.38
03/03/2026	2026003	CITY ADVISORS, LLC	JAN'26 COMM DEV CONSULTANT	1,960.87
Vendor 06001 - CITY ADVISORS, LLC Total:				17,483.75
Vendor: 03283 - CITY NATIONAL BANK				
02/24/2026	INV0026369	CITY NATIONAL BANK	2/2 OFFICE SUPPLIES/PD	10.01
02/24/2026	INV0026369	CITY NATIONAL BANK	1/26 SUPPLIES/PD	63.41
02/24/2026	INV0026369	CITY NATIONAL BANK	1/15 SUPPLIES/PD	87.79
02/24/2026	INV0026369	CITY NATIONAL BANK	1/28 VEHICLE MAINT SUPPLIES/PD	21.68
02/24/2026	INV0026369	CITY NATIONAL BANK	2/2 VEHICLE MAINT SUPPLIES/PD	70.68

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Payment Dates: 2/18/2026 - 3/3/2026

Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
02/24/2026	INV0026369	CITY NATIONAL BANK	1/7 GAS MASK MAINT/PD	1,390.00
02/24/2026	INV0026369	CITY NATIONAL BANK	3/2-3/13 SUPERVISOR COURSE/PD	212.61
02/24/2026	INV0026369	CITY NATIONAL BANK	2/23-27 TRAFFIC COLLISION BASIC TRNG/PD	175.00
02/24/2026	INV0026369	CITY NATIONAL BANK	2/2 PATROL SUPPLIES/PD	41.96
02/24/2026	INV0026369	CITY NATIONAL BANK	1/6 EXPLORER SUPPLIES/PD	204.52
02/24/2026	INV0026369	CITY NATIONAL BANK	1/8 PIY SUPPLIES/PD	2,158.77
02/24/2026	INV0026369	CITY NATIONAL BANK	1/27 PIY SUPPLIES/PD	54.95
02/24/2026	INV0026370	CITY NATIONAL BANK	9/14-17 ACC-OC/NP DC Advocacy Trip Reg/MYR	2,150.00
02/24/2026	INV0026370	CITY NATIONAL BANK	2/3 MTG SUPPLIES/GG	143.23
02/24/2026	INV0026370	CITY NATIONAL BANK	1/14 SUPPLIES/GG	20.29
02/24/2026	INV0026370	CITY NATIONAL BANK	1/16 MTG SUPPLIES/GG	238.05
02/24/2026	INV0026370	CITY NATIONAL BANK	1/20-23 CALCITIES API HOTEL/CCMBR	801.36
02/24/2026	INV0026370	CITY NATIONAL BANK	1/13 MTG SUPPLIES/GG	149.54
02/24/2026	INV0026370	CITY NATIONAL BANK	1/21 CalCities API DUES/CCMBR	100.00
02/24/2026	INV0026370	CITY NATIONAL BANK	1/24 Tablecloth Cleaning/GG	20.00
02/24/2026	INV0026370	CITY NATIONAL BANK	1/15 ELECTION SUPPLIES/GG	543.75
02/24/2026	INV0026458	CITY NATIONAL BANK	12'25-12'28 CACEO CERT/CEO	210.00
02/24/2026	INV0026458	CITY NATIONAL BANK	FEB'26 KORE TELEMATICS SVC/WW	514.25
02/24/2026	INV0026458	CITY NATIONAL BANK	2/19 CWEA TRNG/(2)PW	140.00
02/24/2026	INV0026458	CITY NATIONAL BANK	1/21 TRNG LUNCH/PW	180.81
02/24/2026	INV0026458	CITY NATIONAL BANK	2/4 RET'D RAM MOUNTS/PW	-399.10
02/24/2026	INV0026458	CITY NATIONAL BANK	1/29 UPSPS Return Label/PW	18.90
02/24/2026	INV0026459	CITY NATIONAL BANK	Jan'26 OC REG SUBSCR/PDCM	12.00
02/24/2026	INV0026459	CITY NATIONAL BANK	5/1-29 GFOA Webinar	150.00
02/24/2026	INV0026459	CITY NATIONAL BANK	1/21 WSW JOB AD/HR	200.00
02/24/2026	INV0026459	CITY NATIONAL BANK	2/2 CD Manager Job AD/HR	395.00
02/24/2026	INV0026459	CITY NATIONAL BANK	1/24 APPLE MOBILE DEVICE MGMT PLAN/PD	74.75
02/24/2026	INV0026459	CITY NATIONAL BANK	1/15 CPRS DUES/REC	700.00
02/24/2026	INV0026459	CITY NATIONAL BANK	3/10-13 CPRS Conf/CSS	615.00
02/24/2026	INV0026459	CITY NATIONAL BANK	1/14 OFFICE FURNITURE/Rec	2,161.46
02/24/2026	INV0026459	CITY NATIONAL BANK	1/29 EVENT SUPPLIES/REC	35.35
02/24/2026	INV0026459	CITY NATIONAL BANK	1/15 Print & Repro/FON	52.20
Vendor 03283 - CITY NATIONAL BANK Total:				13,718.22
Vendor: 01347 - CITY OF CERRITOS				
03/03/2026	7002	CITY OF CERRITOS	JUL'24-JUN'25 SIGNAL MAINT/PW	5,334.01
Vendor 01347 - CITY OF CERRITOS Total:				5,334.01
Vendor: 01348 - CITY OF CYPRESS				
03/03/2026	13150	CITY OF CYPRESS	OCT-DEC '25 SIGNAL MAINT/PW	494.93
03/03/2026	13151	CITY OF CYPRESS	OCT-DEC '25 SIGNAL MAINT/PW	565.64
Vendor 01348 - CITY OF CYPRESS Total:				1,060.57
Vendor: 01356 - CITY OF LA PALMA FLEXIBLE				
02/19/2026	INV0026430	CITY OF LA PALMA FLEXIBLE	Flexible Spending Contributions - Medical	264.39
Vendor 01356 - CITY OF LA PALMA FLEXIBLE Total:				264.39
Vendor: 05706 - COLANTUONO HIGHSMITH & WHATLEY PC				
03/03/2026	69207	COLANTUONO HIGHSMITH &	JAN'26 RETAINER	9,246.00
03/03/2026	69207	COLANTUONO HIGHSMITH &	JAN'26 DISBURSEMENTS	70.76
03/03/2026	69209	COLANTUONO HIGHSMITH &	1/13-30 ATTY SVCS/PITCHNESS-POLICE MAT	556.50
03/03/2026	69211	COLANTUONO HIGHSMITH &	1/6-29 ATTY SVCS/PRA REQUESTS	9,186.80

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Payment Date	Payable Number	Vendor Name	Description (Item)	Amount
03/03/2026	69213	COLANTUONO HIGHSMITH &	1/4 ATTY SVCS/TELECOMM	27.90
03/03/2026	69215	COLANTUONO HIGHSMITH &	12/11-1/27 ATTY SVCS/LITIGATION	1,632.38
03/03/2026	69218	COLANTUONO HIGHSMITH &	1/4-29 ATTY SVCS/PW & UTILITIES	3,041.10
03/03/2026	69219	COLANTUONO HIGHSMITH &	1/22-26 ATTY SVCS/PERSONNEL MATTERS	195.30
03/03/2026	69221	COLANTUONO HIGHSMITH &	1/7-27 ATTY SVCS/PERSONNEL MATTER	1,486.20
Vendor 05706 - COLANTUONO HIGHSMITH & WHATLEY PC Total:				25,442.94
Vendor: 01395 - COUNTY OF ORANGE				
03/03/2026	SH73601	COUNTY OF ORANGE	JAN'26 AFIS FEE/PD	452.00
Vendor 01395 - COUNTY OF ORANGE Total:				452.00
Vendor: 04388 - CROSSTOWN ELECTRICAL & DATA INC				
03/03/2026	5456004	CROSSTOWN ELECTRICAL & D	DEC'25 SIGNAL RPR/PW	6,120.78
Vendor 04388 - CROSSTOWN ELECTRICAL & DATA INC Total:				6,120.78
Vendor: 01424 - CYPRESS COLLEGE FOUNDATION				
03/03/2026	2122026741	CYPRESS COLLEGE FOUNDATI	3/21 AMERICANA TABLE	4,000.00
Vendor 01424 - CYPRESS COLLEGE FOUNDATION Total:				4,000.00
Vendor: 04768 - DEBORAH BAKER				
03/03/2026	INV0026406	DEBORAH BAKER	1/20-23 CAL CITIES ACADEMY/MPT	1,605.94
Vendor 04768 - DEBORAH BAKER Total:				1,605.94
Vendor: 06007 - DELON JAMAAL SR WALKER				
03/03/2026	1004652.002	DELON JAMAAL SR WALKER	1/17 COMM CTR DEP RFD	350.00
Vendor 06007 - DELON JAMAAL SR WALKER Total:				350.00
Vendor: 01472 - DEPT OF JUSTICE				
03/03/2026	21293	DEPT OF JUSTICE	Jan '26 FINGERPRINT/CDD VOL (1)	32.00
03/03/2026	21293	DEPT OF JUSTICE	Jan '26 FINGERPRINT/PD PT (	32.00
03/03/2026	21293	DEPT OF JUSTICE	Jan '26 FINGERPRINT/PW VOL (2)	64.00
03/03/2026	21293	DEPT OF JUSTICE	Jan '26 FINGERPRINT/ADM VOL (2)	64.00
03/03/2026	21293	DEPT OF JUSTICE	Jan '26 FINGERPRINT/ADM FT (1)	32.00
03/03/2026	21293	DEPT OF JUSTICE	Jan '26 FINGERPRINT/CS Inst (1)	32.00
Vendor 01472 - DEPT OF JUSTICE Total:				256.00
Vendor: 06017 - DICKIE NGUYEN				
03/03/2026	1004874.001	DICKIE NGUYEN	PROCESSING FEE RFD	9.98
03/03/2026	1004874.001	DICKIE NGUYEN	13370 MULTI-SPORT RFD	95.00
Vendor 06017 - DICKIE NGUYEN Total:				104.98
Vendor: 04626 - DOCUSIGN INC				
03/03/2026	111100626081	DOCUSIGN INC	2026 DOCUSIGN SUBSCRIPT (14)LIC/IT	7,728.00
Vendor 04626 - DOCUSIGN INC Total:				7,728.00
Vendor: 06018 - DONALD LEE				
03/03/2026	1014699.002	DONALD LEE	13371 MULTI SPORT RFD	75.00
Vendor 06018 - DONALD LEE Total:				75.00
Vendor: 04787 - ENTERPRISE FM TRUST				
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 MAINT MGMT/PW&WTR	54.00
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-57	672.79
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-58	679.38
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-56	814.62
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-60	1,003.26
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-62	1,220.47

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03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-61	1,226.70
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-63	1,375.74
03/03/2026	FBN5557585	ENTERPRISE FM TRUST	FEB'26 LEASE PMT/LP-64	1,431.25
Vendor 04787 - ENTERPRISE FM TRUST Total:				8,478.21
Vendor: 01611 - FEDERAL EXPRESS CORPORATION				
03/03/2026	916704921	FEDERAL EXPRESS CORPORATI	2/3 PRIORITY MAIL/PD	46.25
Vendor 01611 - FEDERAL EXPRESS CORPORATION Total:				46.25
Vendor: 01629 - FRANCES ARREGUIN				
03/03/2026	1014684.002	FRANCES ARREGUIN	2/7 COMM CTR DEP RFD	350.00
Vendor 01629 - FRANCES ARREGUIN Total:				350.00
Vendor: 01631 - FRANCHISE TAX BOARD				
02/19/2026	CM0000275	FRANCHISE TAX BOARD	State Tax Withholding	-44.95
02/19/2026	INV0026388	FRANCHISE TAX BOARD	State Tax Withholding	1.84
02/19/2026	INV0026393	FRANCHISE TAX BOARD	State Tax Withholding	20.38
02/19/2026	INV0026398	FRANCHISE TAX BOARD	State Tax Withholding	22.56
02/19/2026	INV0026403	FRANCHISE TAX BOARD	State Tax Withholding	19.86
02/19/2026	INV0026419	FRANCHISE TAX BOARD	State Tax Withholding	56.35
02/19/2026	INV0026452	FRANCHISE TAX BOARD	State Tax Withholding	9,240.97
Vendor 01631 - FRANCHISE TAX BOARD Total:				9,317.01
Vendor: 01649 - GALLS, LLC				
03/03/2026	33994574	GALLS, LLC	2/6 (2)NAMEPLATES/PD	30.15
03/03/2026	34044401	GALLS, LLC	2/11 (3)NAMEPLATES/PD	28.83
Vendor 01649 - GALLS, LLC Total:				58.98
Vendor: 01669 - GLOBALSTAR USA				
03/03/2026	107662246	GLOBALSTAR USA	2/16 #254-241-0048&49/PD	177.55
Vendor 01669 - GLOBALSTAR USA Total:				177.55
Vendor: 01671 - GOLDEN BELL PRODUCTS INC				
03/03/2026	19580	GOLDEN BELL PRODUCTS INC	FEB'26 INSECTA Insecticidal Paint/PW	18,617.50
Vendor 01671 - GOLDEN BELL PRODUCTS INC Total:				18,617.50
Vendor: 01684 - GRAINGER				
03/03/2026	842190076	GRAINGER	1/14 MAINT & RPR MATL'S/C	250.88
Vendor 01684 - GRAINGER Total:				250.88
Vendor: 06005 - HADEL BEOOL				
03/03/2026	1014718.002	HADEL BEOOL	1/18 GAZEBO DEP RFD	100.00
Vendor 06005 - HADEL BEOOL Total:				100.00
Vendor: 01695 - HDL COREN & CONE				
03/03/2026	SIN055849	HDL COREN & CONE	OCT-DEC'25 PROPERTY TAX SVCS	2,098.10
Vendor 01695 - HDL COREN & CONE Total:				2,098.10
Vendor: 05303 - HEALTH AND HUMAN RESOURCES CENTER INC				
03/03/2026	E0363700	HEALTH AND HUMAN RESOU	Mar'26 EAP	129.60
Vendor 05303 - HEALTH AND HUMAN RESOURCES CENTER INC Total:				129.60
Vendor: 02642 - HOME DEPOT				
03/03/2026	1511368	HOME DEPOT	2/4 SUPPLIES/PW	26.89
03/03/2026	1612459	HOME DEPOT	2/4 PATROL SUPPLIES/PD	48.39
03/03/2026	4531299	HOME DEPOT	1/22 MRM SUPPLIES/WTR	171.32
03/03/2026	5531177	HOME DEPOT	1/21 MRM SUPPLIES/WTR	100.55
03/03/2026	634417	HOME DEPOT	1/6 MRM SUPPLIES/WTR	41.33
Vendor 02642 - HOME DEPOT Total:				388.48
Vendor: 05920 - IBT OF PORAC				
03/03/2026	INV0026424	IBT OF PORAC	Mar'26 LTD/PD	807.00
Vendor 05920 - IBT OF PORAC Total:				807.00
Vendor: 05649 - INFINITY TECHNOLOGIES				
03/03/2026	4907	INFINITY TECHNOLOGIES	JAN'26 IT SVCS-PROOFPT	456.00
03/03/2026	4983	INFINITY TECHNOLOGIES	JAN'26 IT SVCS	13,083.00

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03/03/2026	4983	INFINITY TECHNOLOGIES	JAN'26 SENTINEL ONE	777.00
03/03/2026	4983	INFINITY TECHNOLOGIES	JAN'26 DUO	141.00
Vendor 05649 - INFINITY TECHNOLOGIES Total:				14,457.00
Vendor: 01764 - INTERNAL REVENUE SERVICE				
02/19/2026	CM0000274	INTERNAL REVENUE SERVICE	Federal Tax Withholding	-96.66
02/19/2026	CM0000276	INTERNAL REVENUE SERVICE	Medicare	-12.74
02/19/2026	INV0026387	INTERNAL REVENUE SERVICE	Federal Tax Withholding	3.35
02/19/2026	INV0026389	INTERNAL REVENUE SERVICE	Medicare	0.80
02/19/2026	INV0026392	INTERNAL REVENUE SERVICE	Federal Tax Withholding	43.83
02/19/2026	INV0026394	INTERNAL REVENUE SERVICE	Medicare	6.38
02/19/2026	INV0026397	INTERNAL REVENUE SERVICE	Federal Tax Withholding	48.51
02/19/2026	INV0026399	INTERNAL REVENUE SERVICE	Medicare	7.00
02/19/2026	INV0026402	INTERNAL REVENUE SERVICE	Federal Tax Withholding	42.71
02/19/2026	INV0026404	INTERNAL REVENUE SERVICE	Medicare	6.20
02/19/2026	INV0026418	INTERNAL REVENUE SERVICE	Federal Tax Withholding	132.20
02/19/2026	INV0026420	INTERNAL REVENUE SERVICE	Medicare	17.72
02/19/2026	INV0026451	INTERNAL REVENUE SERVICE	Federal Tax Withholding	22,821.68
02/19/2026	INV0026453	INTERNAL REVENUE SERVICE	Medicare	6,661.48
Vendor 01764 - INTERNAL REVENUE SERVICE Total:				29,682.46
Vendor: 03984 - J THOMPSON ELECTRIC INC				
03/03/2026	25223	J THOMPSON ELECTRIC INC	12/16 ELECTRICAL SVCS/WW	285.00
Vendor 03984 - J THOMPSON ELECTRIC INC Total:				285.00
Vendor: 05140 - JACOB GREEN & ASSOCIATES INC				
03/03/2026	3197	JACOB GREEN & ASSOCIATES INC	11/18&13 Executive Coaching SVCS/DCM	500.00
Vendor 05140 - JACOB GREEN & ASSOCIATES INC Total:				500.00
Vendor: 06008 - JEANETTE LOSARIA				
03/03/2026	1014617.002	JEANETTE LOSARIA	1/24 COMM CTR DEP RFD	300.00
Vendor 06008 - JEANETTE LOSARIA Total:				300.00
Vendor: 03559 - JEFF JENKINS SERVICE TECHNICIAN				
03/03/2026	2258	JEFF JENKINS SERVICE TECHNICIAN	11/25 SYSTEM MAINT & RPR/WW	1,521.91
03/03/2026	2259	JEFF JENKINS SERVICE TECHNICIAN	11/28-29 EMERG RPR CHLORINE GENERATOR/WW	2,790.12
03/03/2026	2263	JEFF JENKINS SERVICE TECHNICIAN	12/2 CHLORINE GENERATOR/WW	1,099.01
Vendor 03559 - JEFF JENKINS SERVICE TECHNICIAN Total:				5,411.04
Vendor: 06015 - JESSIE BRITO				
03/03/2026	1004895.001	JESSIE BRITO	PROCESSING FEE RFD	11.32
03/03/2026	1004895.001	JESSIE BRITO	13369 MULTI SPORT RFD	115.00
Vendor 06015 - JESSIE BRITO Total:				126.32
Vendor: 04039 - JOSEPH CISNEROS				
03/03/2026	INV0026456	JOSEPH CISNEROS	2/11-16 Cal Cities Conf/DCM	772.08
Vendor 04039 - JOSEPH CISNEROS Total:				772.08
Vendor: 06022 - JUSTIN PIERCE				
03/03/2026	1004941.001	JUSTIN PIERCE	13370 MULTI-SPORT RFD	95.00
03/03/2026	1004941.001	JUSTIN PIERCE	PROCESSING FEE RFD	9.98
Vendor 06022 - JUSTIN PIERCE Total:				104.98
Vendor: 06009 - KATRINA PITTS				
03/03/2026	1014712.002	KATRINA PITTS	1/25 PAVILION DEP RFD	250.00
Vendor 06009 - KATRINA PITTS Total:				250.00
Vendor: 01959 - KONICA MINOLTA PREMIER				
02/19/2026	595946787	KONICA MINOLTA PREMIER	2/15-3/14 COPIER RENTAL/CH,PD,REC	598.50
Vendor 01959 - KONICA MINOLTA PREMIER Total:				598.50
Vendor: 06010 - KYUNG RYE YANG				
03/03/2026	1014727.002	KYUNG RYE YANG	LESS CANCELLATION FEE	-11.00

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03/03/2026	1014727.002	KYUNG RYE YANG	13393 MATH COMPETITION RFD	25.00
Vendor 06010 - KYUNG RYE YANG Total:				14.00
Vendor: 01975 - L P G E A				
02/19/2026	INV0026431	L P G E A	LPGEA Dues Withheld	250.00
Vendor 01975 - L P G E A Total:				250.00
Vendor: 01980 - LA PALMA CAR WASH				
03/03/2026	2282	LA PALMA CAR WASH	1/7-30 CAR WASH/PD	352.00
Vendor 01980 - LA PALMA CAR WASH Total:				352.00
Vendor: 01984 - LA PALMA INTERCOMMUNITY HOSPITAL				
03/03/2026	INV0026350	LA PALMA INTERCOMMUNITY	JAN'26 MEALS ON WHEELS	686.00
Vendor 01984 - LA PALMA INTERCOMMUNITY HOSPITAL Total:				686.00
Vendor: 01988 - LA PALMA POLICE ASSN				
02/19/2026	INV0026432	LA PALMA POLICE ASSN	LPPA Dues Withheld	1,513.82
Vendor 01988 - LA PALMA POLICE ASSN Total:				1,513.82
Vendor: 01976 - LPPEA				
02/19/2026	INV0026433	LPPEA	LPPEA Dues Withheld	90.00
Vendor 01976 - LPPEA Total:				90.00
Vendor: 04380 - MANHATTAN STITCHING				
03/03/2026	113107	MANHATTAN STITCHING	1/14 Proclamation Seals/GG	1,084.00
Vendor 04380 - MANHATTAN STITCHING Total:				1,084.00
Vendor: 01752 - MISSION SQUARE - PLAN 302549				
02/19/2026	INV0026440	MISSION SQUARE - PLAN 302	Deferred Comp	1,492.30
02/19/2026	INV0026441	MISSION SQUARE - PLAN 302	Deferred Comp	705.00
02/19/2026	INV0026442	MISSION SQUARE - PLAN 302	Deferred Comp	4,432.96
Vendor 01752 - MISSION SQUARE - PLAN 302549 Total:				6,630.26
Vendor: 02201 - MUNICIPAL WATER DISTRICT OF				
03/03/2026	12020	MUNICIPAL WATER DISTRICT	JAN'26 CAPACITY CHARGE	620.35
03/03/2026	12020	MUNICIPAL WATER DISTRICT	JAN'26 WTR RTS CHARGE	331.79
Vendor 02201 - MUNICIPAL WATER DISTRICT OF Total:				952.14
Vendor: 02248 - OCCUPATIONAL HEALTH CENTERS OF CA				
03/03/2026	89316991-REVISED	OCCUPATIONAL HEALTH CENT	12/23 EMPL PHYS/(1)PD PT	703.00
03/03/2026	89316991-REVISED	OCCUPATIONAL HEALTH CENT	12/13 EMPL PHYS/(1)PD FT	703.00
03/03/2026	89316991-REVISED	OCCUPATIONAL HEALTH CENT	12/18 ANNUAL DOT PHYS/(1) PW	85.00
03/03/2026	89948617	OCCUPATIONAL HEALTH CENT	2/17 EMPL PHYS/(1)PD PT	1,410.00
Vendor 02248 - OCCUPATIONAL HEALTH CENTERS OF CA Total:				2,901.00
Vendor: 02280 - PERS - MEDICAL				
03/03/2026	18213806	PERS - MEDICAL	Mar '26 Health Premium Adm Fee/FT	52.56
03/03/2026	18213806	PERS - MEDICAL	Mar '26 Health Plan Premium/RET	11,681.42
03/03/2026	18213806	PERS - MEDICAL	Mar '26 Health Premium Adm Fee/RET	24.57
03/03/2026	18213806	PERS - MEDICAL	Mar '26 Health Plan Premium/FT	65,702.35
Vendor 02280 - PERS - MEDICAL Total:				77,460.90
Vendor: 02279 - PERS RETIREMENT				
02/19/2026	INV0026390	PERS RETIREMENT	CalPERS Employee Contribution	20.65
02/19/2026	INV0026391	PERS RETIREMENT	CalPERS Employer Contributio	20.93
02/19/2026	INV0026395	PERS RETIREMENT	CalPERS Employee Contribution	21.16
02/19/2026	INV0026396	PERS RETIREMENT	CalPERS Employer Contributio	21.46
02/19/2026	INV0026400	PERS RETIREMENT	CalPERS Employee Contribution	19.66
02/19/2026	INV0026401	PERS RETIREMENT	CalPERS Employer Contributio	19.94

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02/19/2026	INV0026416	PERS RETIREMENT	CalPERS Employee Contribution	60.01
02/19/2026	INV0026417	PERS RETIREMENT	CalPERS Employer Contributio	60.84
02/19/2026	INV0026434	PERS RETIREMENT	CalPERS Employee Contribution	1,453.90
02/19/2026	INV0026435	PERS RETIREMENT	CalPERS Employer Contributio	2,924.14
02/19/2026	INV0026436	PERS RETIREMENT	CalPERS Employee Contribution	1,958.89
02/19/2026	INV0026437	PERS RETIREMENT	CalPERS Employer Contributio	2,851.59
02/19/2026	INV0026438	PERS RETIREMENT	CalPERS Employee Contribution	4,130.36
02/19/2026	INV0026439	PERS RETIREMENT	CalPERS Employer Contributio	4,242.26
02/19/2026	INV0026444	PERS RETIREMENT	CalPERS Employee Contribution	1,160.63
02/19/2026	INV0026445	PERS RETIREMENT	CalPERS Employer Contributio	3,784.95
02/19/2026	INV0026446	PERS RETIREMENT	CalPERS Employee Contribution	456.87
02/19/2026	INV0026447	PERS RETIREMENT	CalPERS Employer Contributio	1,182.64
02/19/2026	INV0026448	PERS RETIREMENT	CalPERS Employee Contribution	9,071.12
02/19/2026	INV0026449	PERS RETIREMENT	CalPERS Employer Contributio	9,194.67
02/19/2026	INV0026450	PERS RETIREMENT	Employee Survivor Contribution Amount	45.57
Vendor 02279 - PERS RETIREMENT Total:				42,702.24
Vendor: 02314 - PETER KIM				
03/03/2026	INV0026411	PETER KIM	2/11-13 Cal Cities Conf/CM	975.26
03/03/2026	INV0026460	PETER KIM	2/20 Vision CLM	380.00
03/03/2026	INV0026460	PETER KIM	2/20 Vision CLM	20.00
Vendor 02314 - PETER KIM Total:				1,375.26
Vendor: 04291 - POLLARDWATER				
03/03/2026	305444	POLLARDWATER	2/12 RPR SUPPLIES/WTR	1,366.38
Vendor 04291 - POLLARDWATER Total:				1,366.38
Vendor: 06014 - RACHEL LAVADORES				
03/03/2026	1014644.002	RACHEL LAVADORES	1/31 COMM CTR DEP RFD	650.00
Vendor 06014 - RACHEL LAVADORES Total:				650.00
Vendor: 05732 - RING CENTRAL INC				
03/03/2026	CD_001349391	RING CENTRAL INC	CITYWIDE PHONE SYSTEM & SUPPORT - FEB'26	2,186.27
Vendor 05732 - RING CENTRAL INC Total:				2,186.27
Vendor: 06021 - SAMMY BARRAGAN				
03/03/2026	1004901.001	SAMMY BARRAGAN	13350 SOCCER RFD	75.00
03/03/2026	1004901.001	SAMMY BARRAGAN	PROCESSING FEE RFD	5.99
Vendor 06021 - SAMMY BARRAGAN Total:				80.99
Vendor: 02876 - SHRED-IT				
03/03/2026	8013305535	SHRED-IT	1/15 SHREDDING SVC/CH	99.99
Vendor 02876 - SHRED-IT Total:				99.99
Vendor: 02535 - SMART & FINAL				
03/03/2026	206501	SMART & FINAL	2/3 SUPPLIES/REC	12.48
03/03/2026	208501	SMART & FINAL	2/2 SUPPLIES/REC	12.57
03/03/2026	210601	SMART & FINAL	2/10 SUPPLIES/INSPOTEENS	13.98
Vendor 02535 - SMART & FINAL Total:				39.03
Vendor: 04797 - SMART CIENEGA LLC				
03/03/2026	INV0026457	SMART CIENEGA LLC	MAR'26 CAM & INS/5414 LP	451.00
Vendor 04797 - SMART CIENEGA LLC Total:				451.00
Vendor: 02556 - SOUTHERN CALIFORNIA EDISON				
02/24/2026	INV0026471	SOUTHERN CALIFORNIA EDIS	2/10 5872 LA PALMA/MEDIA	26.04
02/24/2026	INV0026471	SOUTHERN CALIFORNIA EDIS	2/10 8172 MOODY/WINDSONG TC1	148.91

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02/24/2026	INV0026471	SOUTHERN CALIFORNIA EDIS	2/10 7502 WALKER/HOUSTON TC1	84.71
Vendor 02556 - SOUTHERN CALIFORNIA EDISON Total:				259.66
Vendor: 01005 - SOUTHWEST HYDROTECH LLC				
03/03/2026	31997	SOUTHWEST HYDROTECH LLC	2/3 Control valve MAINT	5,944.55
Vendor 01005 - SOUTHWEST HYDROTECH LLC Total:				5,944.55
Vendor: 02568 - STAPLES BUSINESS ADVANTAGE				
03/03/2026	6055015502	STAPLES BUSINESS ADVANTAG	2/3 OFFICE SUPPLIES/PD	53.98
03/03/2026	6055015503	STAPLES BUSINESS ADVANTAG	2/3 PATROL SUPPLIES/PD	68.51
03/03/2026	6055087228	STAPLES BUSINESS ADVANTAG	2/4 OFFICE SUPPLIES/PD	44.23
03/03/2026	6055163958	STAPLES BUSINESS ADVANTAG	2/5 OFFICE SUPPLIES/PD	40.06
03/03/2026	6055241770	STAPLES BUSINESS ADVANTAG	2/5 RET'D OFFICE SUPPLIES/P	-19.12
03/03/2026	6055328491	STAPLES BUSINESS ADVANTAG	2/7 OFFICE SUPPLIES/PD	256.49
03/03/2026	6055328492	STAPLES BUSINESS ADVANTAG	2/7 OFFICE SUPPLIES/PD	66.89
Vendor 02568 - STAPLES BUSINESS ADVANTAGE Total:				511.04
Vendor: 02576 - STEP SAVER INC				
03/03/2026	378036	STEP SAVER INC	12/22 WATER TREATMENT SUPPLIES/CY	81.66
03/03/2026	378037	STEP SAVER INC	12/22 WTR TREATMENT SUPPLIES/WW	103.16
03/03/2026	378639	STEP SAVER INC	2/9 WATER TREATMENT SUPPLIES/CY	76.23
03/03/2026	378640	STEP SAVER INC	2/9 WATER TREATMENT SUPPLIES/WW	127.79
03/03/2026	378740	STEP SAVER INC	2/23 WTR TREATMENT SUPPLIES/CY	121.07
03/03/2026	378741	STEP SAVER INC	2/23 WTR TREATMENT SUPPLIES/WW	85.20
Vendor 02576 - STEP SAVER INC Total:				595.11
Vendor: 04620 - TANGRAM				
03/03/2026	706844	TANGRAM	2/10 INTERIOR FURNISHINGS/CY	2,284.82
Vendor 04620 - TANGRAM Total:				2,284.82
Vendor: 05595 - TARTAN ASSOCIATES				
03/03/2026	TA961CA	TARTAN ASSOCIATES	12/30 DISPATCH CHAIR/PD	2,025.94
Vendor 05595 - TARTAN ASSOCIATES Total:				2,025.94
Vendor: 05818 - THE DOT PRINTER				
03/03/2026	SPRING'26 MOSAIC PROD SVC	THE DOT PRINTER	MOSIAC PROD SVCS	1,008.00
03/03/2026	SPRING'26 MOSAIC PROD SVC	THE DOT PRINTER	MOSIAC PROD SVCS	6,766.68
Vendor 05818 - THE DOT PRINTER Total:				7,774.68
Vendor: 02654 - THE STANDARD				
03/03/2026	INV0026464	THE STANDARD	Feb '26 LTD Ins Prem/Misc Empl	881.44
03/03/2026	INV0026464	THE STANDARD	Feb '26 Life Ins Prem/All Empl	809.07
Vendor 02654 - THE STANDARD Total:				1,690.51
Vendor: 02891 - TRACY OU				
03/03/2026	1013852.002	TRACY OU	LESS CANCELLATION FEE	-50.00
03/03/2026	1013852.002	TRACY OU	8/9 COMM CTR DEP RFD	400.00
Vendor 02891 - TRACY OU Total:				350.00
Vendor: 02706 - U S BANK INSTITUTIONAL TRUST-WESTERN REGION				
02/19/2026	INV0026443	U S BANK INSTITUTIONAL TRU	PARS Part Time Retirement Contributions	752.16
Vendor 02706 - U S BANK INSTITUTIONAL TRUST-WESTERN REGION Total:				752.16
Vendor: 05736 - VERVE CLOUD INC				
02/19/2026	4300125	VERVE CLOUD INC	2/15 BACKUP ISP	795.14
Vendor 05736 - VERVE CLOUD INC Total:				795.14

Warrant Register				Payment Dates: 2/18/2026 - 3/3/2026	
Payment Date	Payable Number	Vendor Name	Description (Item)	Amount	
Vendor: 02773 - WILLDAN FINANCIAL SERVICES					
03/03/2026	1063801	WILLDAN FINANCIAL SERVICE	WATER & SEWER RATE STUDY PMT#8	6,130.00	
Vendor 02773 - WILLDAN FINANCIAL SERVICES Total:				6,130.00	
Vendor: 03238 - YARDLEY ORGILL COMPANY					
03/03/2026	1037617	YARDLEY ORGILL COMPANY	2/5 MRM SUPPLIES/WTR	1,892.69	
Vendor 03238 - YARDLEY ORGILL COMPANY Total:				1,892.69	
Grand Total:				414,892.60	

City of La Palma

Agenda Item No. 3



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Norma I. Alley, MMC, City Clerk

AGENDA TITLE: Appointments to the Community Activities and Beautification (CAB) Citizen Committee

RECOMMENDED ACTION:

Reappoint Noella Lew, appoint Burapa Parkjitta, and appoint Valerie Bordeaux to four-year terms expiring December 31, 2029, as recommended by Mayor N. Patel and Mayor Pro Tem Baker.

BACKGROUND:

Per Council Policy No. 3, the Mayor and Mayor Pro Tem review applications for the Council Appointed Citizen Committees, as needed, and make recommendations of appointments as appropriate. In compliance with the MADDY Act, Staff advertised for open general public positions and student positions on CAB, with the application period closing on December 29, 2025. Staff posted the committee vacancies on social media, the City's website, on the City's display cases, and at the library. In addition, Staff put a notice in the local newspaper.

Staff received one application prior to the deadline and one application was received with a postmark after the deadline. There were no applications received for the youth member seats.

The deadline was extended to February 17, 2026, with advertisements in all the same manner, in addition, to an email to the High School Principal seeking assistance with gathering any interest from students to apply.

By the February 17 deadline, staff received a total of four applications from Noella Lew, Burapa Parkjitta, Kendel Montero, and Valerie Bordeaux. Mayor N. Patel and Mayor Pro Tem Baker invited all four applicants to an interview. After interviewing all four candidates, Mayor N. Patel and Mayor Pro Tem Baker are recommending the appointment of Noella Lew, Burapa Parkjitta, and Valerie Bordeaux to four-year terms expiring December 31, 2029, for the Council's consideration.

FISCAL IMPACT:

None.

ATTACHMENTS:

1. City Council Policy 3 - Citizen Committees

CITY OF LA PALMA

COUNCIL POLICY

NUMBER: 3

DATE (Adopted/Amended): Adopted March 20, 2018; Amended April 6, 2021; Amended May 3, 2022

SUBJECT: City Committees

POLICY:

The City Council appoints two citizen committees to advise them on various City policies and actions and to provide enhanced public engagement relative to the affairs of the City. As of the adoption of this Policy, these two committees are the Community Activities and Beautification Committee (CAB), and the Development and Circulation Committee (DCC) (also may be referenced as the Development Committee in the Municipal Code).

Mission and Expectations

Each Council appointed Committee has a purpose or mission as defined in the Municipal Code or other formative document which guides their scope of responsibilities as an advisory body. Due to the important public participation process function served by each of the committees, individual Committee members also have common expectations placed upon them including:

- a. Attend all meetings and notify City staff in advance if they are unable to attend a meeting so that it can be determined whether a quorum for the meeting will exist;
- b. Adequately prepare for meetings;
- c. Show respect for staff and the community; and,
- d. Maintain residency within the City of La Palma.

Through the City Manager, staff shall notify the City Council when a Committee member is not meeting established expectations as defined above, where lack of attendance is having a negative impact on the Committee, or when a conflict of interest appears to exist. The City Council has the authority in such cases to remove and replace such Committee members.

Terms of Office

- a. No person may serve on more than one of the two citizen committees concurrently.
- b. Committee members may resign or be removed by a majority vote of the Council at any time. When a vacancy exists in an unexpired term, the Council may make an appointment to fill the unexpired term.
- c. Each committee shall have seven members. The Community Activities and Beautification Committee may include up to two high school students who are residents of La Palma, to be appointed for a one-year term with full voting rights beginning each September to coincide with the school year.

Selection and Appointment Process

All vacancies for appointed positions on City Committees shall be advertised, including those associated with expiring terms of office. Vacancies may be advertised prior to the actual expiration of the Committee member's term in an effort to fill vacancies as close as possible to the expiration date. All vacancies on any citizen committee will be filled using the process described below, except that if a vacancy occurs because of a resignation, the Council may either re-advertise using the process described below or appoint an applicant from an existing list to fill the unexpired term, as described above.

- a. City Clerk prepares a Citizen Committee Availability Notice. The Notice will detail the current or anticipated vacancy status and identify the committees affected. The Notice will describe the committee's mission and meeting location/time information. The Notice will also specify a specific application deadline and have a minimum posting period of at least thirty (30) days.
- b. Notice will be advertised in the regular pages of a newspaper of general circulation in the City of La Palma, posted at the three designated official posting locations, publicized in various City publications (as timing permits), and highlighted on the City's website.
- c. All interested applicants, including incumbents seeking reappointment, will be required to fill out an application. The application forms will be specific for each of the citizen committees and will be available from the City Clerk. Interested members of the community may apply for more than one committee vacancy. Applications for vacant and/or expiring committee positions may be filed with the City Clerk at any time and will be retained until a vacancy occurs.
- d. Applications received prior to the filing deadline will be reviewed by the City Clerk to ensure eligibility of the applicants.
- e. All eligible applicants will be invited to an interview conducted by the Mayor and Mayor Pro Tem. Where practicable, such interviews should be conducted within 45 days from receipt of an application or close of an application period. At the conclusion of interviews, deliberations will be conducted and appointments will be approved in a regular City Council meeting. Appointment requires a majority vote of the City Council.
- f. To ensure a quorum when a conflict of interest arises, no more than two appointments will be made to the Development and Circulation Committee wherein the Committee Members live within 500 feet of another member (500 feet is the typical circumference where a Committee Member would have to recuse themselves from participating in a decision when the affected property is within 500feet of their property).
- g. If after the appointment process, a vacancy still exists on a committee, staff will, at a minimum, continue to publicize the vacancy through the City website until the vacancy is filled.

Posting of Agendas and Packets

Regular Agendas for members of City Committees shall be available for distribution at least 72 hours prior to the meeting in accordance with the Ralph M. Brown Act. Distribution is via electronic packets. All agendas and packet materials for Regular Meetings, shall be posted to the City's website at least 72 hours prior to the meeting.

Preparation of Committee Correspondence

Any correspondence deemed necessary by a City committee shall be prepared by the department assigned as staff to that committee and shall be reviewed by the City Manager or his/her designee prior to transmittal. Regular City letterhead shall be used for such correspondence.

Speaker cards

Members of the public speaking at a committee meeting are requested to complete a speaker card before addressing the committee. Completion of the speaker card is voluntary; but the Chair will encourage speakers to complete the card. Cards shall be available at the meeting. Cards are delivered to the Chair in chronological order and are kept as part of the official record of the meeting. Speakers will be asked to adhere to a five-minute time limit and are not permitted to transfer their time to another speaker. Large groups are encouraged to appoint a spokesperson to speak on their behalf.

BACKGROUND:

This policy consolidates and amends prior City Council policies on Posting and Distribution of Development & Circulation Committee and Community Activities and Beautification Committee Agendas and Packets, Preparation of Advisory Committee Correspondence, and City Council Appointed Citizen Committees. This policy seeks to clarify, simplify and consolidate all prior Council policies regarding City Committees into one City Council policy. These prior policies were originally adopted on November 3, 1987, August 16, 1971, and December 18, 1972 respectively. This policy was amended on February 7, 2017, to require interviews to be conducted by the full City Council and to combine the Development and Traffic Safety Committees into one Development and Circulation Committee. This policy was amended on March 20, 2018, to remove term limits. This policy was amended on April 6, 2021, to have the Mayor and Mayor Pro Tem interview all prospective candidates in advance of City Council approval. This policy was amended on May 3, 2022, to appoint up to 2 youth members with full voting rights, serving one-year terms, to the Community Activities and Beautification Committee.

REVIEW:

This policy is to be reviewed as needed.

City of La Palma

Agenda Item No. 4



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Jason Hong, Community Services Supervisor

AGENDA TITLE: 2026 Street Closures for Special Events

RECOMMENDED ACTION:

Adopt a Resolution approving street closures for the following special events to be held by the City: the Festival of Nations Parade on Saturday, April 25; the Memorial Day Ceremony on Monday, May 25; and the Fitness Run for Fun on Saturday, July 4.

SUMMARY:

Each year in March, staff submits a request to the City Council for approval of street closures related to community events. By law, arterial road closures must be posted 30 days in advance of each event. The Community Services, Public Works, and Police Departments meet before and after each event to discuss and debrief logistics. Before the specific event, written notifications, reminder notices, and information are sent to those residents and businesses that may be affected by the closures. The following items are the specific closures requested:

Festival of Nations Parade | Saturday, April 25, 2026, from 8 a.m. to 12 p.m.

Walker Street from Conifer Drive to La Palma Avenue will be closed. Other streets connected to the parade route will be closed except for emergency access and event traffic (see Attachment 1).

Memorial Day Ceremony | Monday, May 25, 2026, from 9 a.m. to 11:15 a.m.

Walker Street from Thelma Avenue to La Palma Avenue will be closed. Ceremony attendees will be allowed to park in the Civic Center and Central Park parking lots until 9 a.m. (see Attachment 1).

Fitness Run for Fun | Saturday, July 4, 2026, from 6 a.m. to 10 a.m.

Various streets along the run route will be closed, and access to certain areas may be limited. Signage and Police Department personnel will be on site to direct traffic and ensure the safety of participants (see Attachment 1). The following major arterial streets will be closed:

- Walker Street from Crescent Avenue to Houston Avenue will be closed between 6 a.m. and 10 a.m.
- Houston Avenue will be closed from 7 a.m. to 9 a.m.
- Chartres Lane, Toulouse Drive, and Orleans Lane (off of Houston Avenue) will be closed between 7 a.m. and 9 a.m. Drivers will be directed to intersections where they may safely leave the area.

- The number two westbound lane on Crescent Avenue between Moody Street and Walker Street will be closed from 6:30 a.m. to 10 a.m.
- The number two northbound lane on Moody Street between Houston Avenue and Crescent Avenue will be closed from 6:30 a.m. to 10 a.m.

FISCAL IMPACT:

The estimated total cost for street closures is \$10,000. These expenses are budgeted within the Police, Public Works, and Community Services budgets, including overtime associated with holiday and weekend operations.

ATTACHMENTS:

1. Resolution - Street Closures 2026

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA PALMA,
CALIFORNIA, APPROVING 2026 STREET CLOSURES FOR FOUR CITY
SPECIAL EVENTS**

WHEREAS, the City will conduct three special events that require street closures in 2026;
and

WHEREAS, the California Vehicle Code pertaining to the Regulation of Highways
requires that the local authority authorize the temporary closing of any street, by resolution; and

WHEREAS, the La Palma Community Services Division, Community Development and
Public Works Department, and Police Department have reviewed and approved the
recommended street closures.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of La Palma does
hereby resolves as follows:

SECTION 1. Approves the street closure schedule for the Festival of Nations Parade,
Memorial Day Ceremony, and the Fitness Run for Fun events as detailed in the attached street
closure schedule, and by this reference incorporated as Exhibit "A".

SECTION 2. The City Clerk shall certify to the passage and adoption of this resolution
and shall affix their signature and City Seal and that same shall be entered into the Book of
Resolutions.

APPROVED AND ADOPTED by the City Council of La Palma at a Regular Meeting on the
3rd day of March, 2026.

Nitesh P. Patel
Mayor

ATTEST:

Norma I. Alley, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS.
CITY OF LA PALMA)

I, NORMA I. ALLEY, MMC, City Clerk of the City of La Palma, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of said City at a regular meeting of said City Council held on the 3rd day of March, 2026, and that it was so adopted by called vote as follows:

AYES:

NOES:

Norma I. Alley, MMC
City Clerk

Exhibit "A"
2026 Event Street Closures

Festival of Nations Parade
Saturday, April 25, 2026

<u>Location</u>	<u>Restriction</u>	<u>Beginning</u>	<u>Ending</u>	<u>Alternatives</u>
Walker Street	Event Traffic Oak Drive to La Palma Ave.	8:00 a.m.	12:00 p.m.	Emergency ingress and egress only
Oak Drive	No access to Walker Street	8:00 a.m.	12:00 p.m.	Ingress & Egress via Puerto Rico
Houston Avenue	Parade Traffic Only All lanes from east side of Orleans & Frontage Road	8:00 a.m.	12:00 p.m.	Emergency Ingress & Egress Only
Dallas Drive	No access to Houston Ave.	8:00 a.m.	12:00 p.m.	Emergency Ingress & Egress Only
Kevin Lane	No access to Houston Ave.	8:00 a.m.	12:00 p.m.	Ingress & Egress via West Andrew
Del Mar Lane (south)	No access to Houston Ave. <i>All north of Houston access west Bransford to Rampart Lane to Orleans Lane</i>	8:00 a.m.	12:00 p.m.	Ingress & Egress via West Andrew
Tiara Lane	No access to Houston	8:00 a.m.	12:00 p.m.	Ingress & Egress via Bransford
Del Mar Lane (north)	No access to Houston	8:00 a.m.	12:00 p.m.	Ingress & Egress via Monterey Lane
Chartres Lane	No access to Houston	8:00 a.m.	12:00 p.m.	Ingress & Egress via Bourbon
Ozawa Circle	No access to Walker	8:00 a.m.	12:00 p.m.	Emergency Ingress & Egress Only
Marview Drive	No access to Walker	8:00 a.m.	12:00 p.m.	Ingress & Egress via west Marview
Paraguay Drive	No access to Walker	8:00 a.m.	12:00 p.m.	Ingress & Egress via Puerto Rico
Thelma Avenue	No access to Walker	8:00 a.m.	12:00 p.m.	Ingress & Egress via Panama
Byrne Drive	No access to Walker	8:00 a.m.	12:00 p.m.	Emergency Ingress & Egress Only
Bouma Circle	No access to Walker	8:00 a.m.	12:00 p.m.	Emergency Ingress & Egress Only

Memorial Day Ceremony
Monday, May 25, 2026

<u>Location</u>	<u>Restriction</u>	<u>Beginning</u>	<u>Ending</u>	<u>Alternatives</u>
Walker Street	Event Traffic <i>Thelma to La Palma Ave.</i>	9:00 a.m.	11:15 a.m.	Emergency ingress and egress only
Thelma	Limited access to Walker <i>No southbound access</i>	9:00 a.m.	11:15 a.m.	Ingress and egress via north Walker
Bouma/Byrne	Limited access to Walker <i>Access to north Walker Street only</i>	9:00 a.m.	11:15 a.m.	Escorted ingress & egress only, north on Walker

Fitness Run for Fun
Saturday, July 4, 2026

<u>Location</u>	<u>Restriction</u>	<u>Beginning</u>	<u>Ending</u>	<u>Alternatives</u>
Walker Street	Crescent to Houston <i>OCFA Fire Employees: Use Emergency Access Lane (easternmost lane of Walker St. at Thelma Ave) to access Fire Station -13 and La Palma Police Station.</i>	6:00 a.m.	10:00 a.m.	Emergency ingress & egress only
Ozawa Circle	No access to Walker Street	6:00 a.m.	10:00 a.m.	Emergency ingress & egress only
Houston Avenue	<i>Walker to Moody</i>	7:00 a.m.	9:00 a.m.	Traffic directed to intersection where they may
	<i>Chartres Lane, Toulouse Drive and Orleans</i>	7:00 a.m.	9:00 a.m.	Leave the area with impacting participants
Moody Avenue	Houston to Crescent <i>Northbound Lane</i>	6:30 a.m.	10:00 a.m.	Traffic diverted as appropriate
Crescent Avenue	Moody to Walker Westbound Lanes	6:30 a.m.	10:00 a.m.	Traffic diverted as appropriate

City of La Palma

Agenda Item No. 5



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Jason Hong, Community Services Supervisor

AGENDA TITLE: Amendment to the Agreement with Anaheim Family YMCA

RECOMMENDED ACTION:

Approve and authorize the City Manager to execute an Amendment to the Agreement with the Anaheim Family YMCA to include the administration and management of swim class registrations.

BACKGROUND:

Since 2011, the City has contracted with the Anaheim Family YMCA to provide swim instructors and pool site management for La Palma youth at John F. Kennedy High School. The program emphasizes pool safety and various levels of swim lessons. Over the years, summer lessons have been enjoyed by over a hundred residents.

As part of the contract, City staff have also administered all registrations, class changes and payment transactions for each swim class participant. At the conclusion of the swim program, the City and the YMCA reconcile costs and revenue and split the net proceeds equally between agencies.

SUMMARY:

In January 2024, the YMCA proposed, at no additional cost, a more efficient process where the YMCA would administer all registrations, class modifications and payments for City-promoted swim lessons. The proposed amendment provides a streamlined process, and a more customer-friendly experience, for residents to make any modification to their registration directly with YMCA pool staff using the YMCA app.

To assist with this transition, Community Services staff will continue to advertise all City-promoted swim lessons in the La Palma *Mosaic* and on the City's other media platforms and printed materials. Additionally, the Community Center will have an iPad available for the public to access the YCMA website to register for swim lessons. La Palma residents will be provided with priority registration from April 1–15, 2026.

This Second Amendment to the Agreement contains a minor change in the collection of fees and extends the contract term through January 2029. (see attachments)

FISCAL IMPACT:

The City will not incur any additional cost with the approval of this amendment. At the conclusion of the swim program, the YMCA will reconcile costs and revenue and split the net proceeds equally between the City and the YMCA.

ATTACHMENTS:

1. YMCA Agreement & Amendment #1
2. YMCA Amendment #2

AGREEMENT FOR SERVICES ANAHEIM FAMILY YMCA

THIS AGREEMENT FOR SERVICES (hereinafter, the "Agreement"), dated for purposes of identification only this 1st day of February, 2022, is made and entered into by and between the CITY OF LA PALMA, a municipal corporation (hereinafter, the "City"), and ANAHEIM FAMILY YMCA, a California non-profit corporation (hereinafter, the "YMCA"). The YMCA and the City are hereafter together referred to as the "Parties" and each individually as a "Party."

RECITALS

A. The City requires the services of, and desires to retain, the YMCA to perform the services set forth and described in the Scope of Services attached hereto as Exhibit "A" and incorporated herein by this reference (hereinafter, the "Services").

B. By virtue of the YMCA's expertise, experience and background, the YMCA is qualified to perform the Services for and on behalf of the City.

C. The City and the YMCA mutually desire to enter into this Agreement for the provision of the Services by the YMCA for and on behalf of the City, in accordance with the terms and conditions set forth herein.

EXECUTORY AGREEMENTS

NOW, THEREFORE, in consideration of the facts recited above and the covenants, conditions and promises contained herein, the City and the YMCA mutually agree as follows:

SECTION ONE: RETENTION AND DUTIES OF YMCA

1.1 The City hereby retains the YMCA, and the YMCA accepts this retention from the City, to perform the Services as set forth in the Scope of Services attached hereto as Exhibit "A".

1.2 The YMCA shall perform all services set forth in the Scope of Work in a competent and professional manner, and shall complete all such work, and each component thereof, within the time periods set forth in the Scope of Work.

1.3 In the performance of the Services, the YMCA shall report to and receive instructions from the COMMUNITY SERVICES DIRECTOR of the City. Tasks or services other than those specifically described in the Scope of Work shall not be performed without the prior written approval of the COMMUNITY SERVICES DIRECTOR. If the City changes the scope of the Services to be performed by the YMCA, or if the YMCA is requested to perform services not specifically described in the Scope of Work, the YMCA shall perform such services as are necessary to complete the work, and compensation for the work performed shall be paid by the City in accordance with the Budget and Fee Schedule

attached hereto as Exhibit "B" and incorporated herein by this reference, or as otherwise may be agreed in writing by the City and the YMCA.

1.4 The YMCA shall not subcontract the performance of any of the Services without the prior written approval of the City.

1.5 All data, studies, drawings, plans, maps, reports and other documents shall, upon payment in full for the Services, be furnished to and become the property of the City, without restriction or limitation upon their use.

1.6 The YMCA agrees that the following person shall be the program manager on behalf of the YMCA under this Agreement, and shall be principally responsible for performing the Services:

ANAHEIM FAMILY YMCA

Notwithstanding the foregoing, the parties acknowledge that persons other than the above-designated program manager of the YMCA may perform tasks or services under this Agreement if the performance of such tasks or services is under the supervision and control of the YMCA's program manager. The YMCA shall not alter the assignment of the above-designated program manager without the prior written approval of the COMMUNITY SERVICES DIRECTOR

1.7 The City reserves and has the right and privileges, at its sole discretion and with or without cause at any time during the term of this Agreement, of suspending, canceling or terminating this Agreement or any work in connection with this Agreement. In the event of termination, all finished or unfinished data, studies, maps, reports and other items prepared by the YMCA shall become the property of the City, and the YMCA shall promptly deliver such items to the City. In the event of termination, the City shall pay the YMCA for all authorized services performed and for all authorized and invoiced expenses incurred up to the date of termination of this Agreement, on a time and materials basis in accordance with the Budget and Fee Schedule attached hereto as Exhibit "B".

SECTION TWO: COMPENSATION TO YMCA

2.1 The City shall pay to the YMCA for the performance of the Services compensation in accordance with the Fee Schedule attached hereto as Exhibit "B" in an amount not to exceed \$65,000 annually, for a total agreement amount of \$195,000.

2.2 The YMCA shall maintain records on all services for and charges to the City under this Agreement for a period of not less than twenty-four (24) months after the completion or termination of this Agreement, and make such records available for review and audit if requested by the City at any time during the term, or within twenty-four (24) months of the completion or termination, of this Agreement.

SECTION THREE: LEGAL RESPONSIBILITIES

3.1 The YMCA shall keep fully informed of all Federal and State laws and regional, county and municipal ordinances and regulations which may in any manner affect those employed by the YMCA or the performance by the YMCA of any tasks or services for or on behalf of the City. The YMCA shall at all times observe and comply with all such laws, ordinances and regulations, and shall be responsible for the compliance therewith of all work and services performed by the YMCA by or on behalf of the City.

3.2 The YMCA is retained as an independent contractor only, for the sole purpose of rendering those professional services set forth in Exhibit "A" hereto or otherwise requested by the City, and is not an employee of the City. The City shall have the right to control the YMCA only as to results of the YMCA's services rendered pursuant to this Agreement, and the City shall not have the right to control the means by which the YMCA accomplishes the services performed under this Agreement.

3.3 The YMCA shall not discriminate against any employee or applicant for employment because of race, religion, sex, age, marital status or national origin.

3.4 All proprietary information developed by the YMCA in connection with, or resulting from, this Agreement, including but not limited to inventions, discoveries, improvements, copyrights, patents, maps, reports, textual material or software programs, shall be the sole and exclusive property of the City. The YMCA agrees that the compensation to be paid pursuant to this Agreement includes adequate and sufficient compensation for any proprietary information developed in connection with or resulting from the performance of the Services under this Agreement. The YMCA further understands and agrees that full disclosure of all proprietary information developed in connection with, or resulting from, the performance of services by the YMCA under this Agreement shall be made to the City, and that the YMCA shall do all things necessary and proper to perfect and maintain ownership of such proprietary information by the City.

3.5 The YMCA agrees to perform all work to the reasonable satisfaction of the City. If the services performed under this Agreement are not satisfactory, the City has the right to take appropriate action, including but not limited to: (1) meeting with the YMCA, its agents or subcontractors to review the quality of the work and resolve matters of concern; (2) requiring the YMCA to have the work repeated at no additional fee until it is satisfactory; (3) withholding payment of City's compensation to the YMCA for any unsatisfactory work performed; (4) terminating this Agreement.

3.6 The YMCA shall assume all costs arising from the use of patented or copyrighted materials, including but not limited to equipment, devices, processes, and software programs, used or incorporated in the services or work performed by the YMCA under this Agreement. The YMCA shall indemnify, defend and hold the City harmless from any and all suits, actions or proceedings of every nature for or on account of the use of any patented or copyrighted materials.

3.7 Any time period specified in this Agreement for performance of services shall be extended because of any delays due to unforeseeable causes beyond the control

and without the fault or negligence of the City or the YMCA, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the delaying Party shall within ten (10) days of the commencement of such delay notify the other Party in writing of the causes of the delay. If the YMCA is the delaying Party, the City shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the City such delay is justified. The City's determination shall be final and conclusive upon the parties to this Agreement. In no event shall the YMCA be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused. The YMCA's sole remedy shall be extension of this Agreement pursuant to this section.

3.8 The parties mutually acknowledge that the City has retained YMCA to perform the tasks and services set forth in this Agreement based upon the special skills, expertise and experience of YMCA. Accordingly, in performing the tasks and services under this Agreement, YMCA shall use the skill and care that a highly specialized professional with significant expertise in the field, would use under similar circumstances. Further, the parties mutually agree that, to the extent that YMCA retains subcontractors to perform any portion of any of the tasks or services under this Agreement, YMCA has a duty to the City to ensure that the tasks and services performed by such subcontractors meet the same highly specialized professional level, skill and expertise expected of YMCA.

3.8.1 The YMCA shall indemnify, defend (with legal counsel acceptable to the City) and hold harmless the City, its officials, officers and employees ("City Personnel") from and against any and all actions, suits, claims, demands, judgments, attorney fees, costs, damages to persons or property, losses penalties, obligations, expenses or liabilities ("Claims") that may be asserted or claimed by any person or entity arising out of YMCA's performance of any tasks or services for or on behalf of the City, whether or not there is concurrent active or passive negligence on the part of the City and/or any City Personnel, but excluding any Claims arising from the sole negligence or willful misconduct of City or any City Personnel.

3.9 The YMCA shall not commence the performance of any work or services under this Agreement until the YMCA has obtained all insurance required hereunder, nor shall the YMCA allow any subcontractor to commence services under its subcontract until all such insurance has been obtained by the subcontractor. The YMCA shall take out and maintain at all times during the performance of this Agreement the following policies of insurance:

3.9.1 Workers Compensation Insurance to cover its employees as required by law; and the YMCA shall require all subcontractors to provide such compensation insurance for all of the latter's employees. Each such policy of worker compensation insurance shall carry the following endorsements:

(a) "The insurer waives all rights of subrogation against THE CITY OF LA PALMA, its officers, officials, agents, employees and representatives."

(b) "This insurance policy shall not be canceled, limited or nonrenewed by the insurer until thirty (30) days after receipt by THE CITY OF LA PALMA of a written notice of such cancellation, limitation or reduction of coverage."

3.9.2 Comprehensive General Liability Insurance for bodily injury, death and property damage which may arise from the negligent performance of the YMCA, its employees, agents representatives, successors and assigns while performing work or services under this Agreement, in a minimum Combined Single Limit of \$6,000,000.

Each such policy of insurance provided for in Paragraph 3.9.2 and 3.9.3 shall be in a form satisfactory to the City and shall contain the following endorsements:

(a) "THE CITY OF LA PALMA, its officers, officials, employees and representatives, are hereby declared to be additional insureds under the terms of this policy with respect to the operations and activities of the named insured at or from the premises of THE CITY OF LA PALMA described above."

(b) "This insurance policy shall not be canceled, limited or not renewed until thirty (30) days after receipt by THE CITY OF LA PALMA of a written notice of such cancellation, limitation or reduction of coverage."

(c) "This insurance policy is primary insurance and no insurance held or owned by the designated additional insureds shall be called upon or looked to cover a loss under said policy; THE CITY OF LA PALMA shall not be liable for the payment of premiums or assessments on this policy."

3.9.4 Professional Liability Insurance to protect the City from the YMCA's negligent acts, errors and omissions of a professional nature, with coverage in a minimum amount of \$1,000,000.

At least thirty (30) days prior to the expiration of any policy of insurance required under Paragraph 3.9.1, 3.9.2 or 3.9.3, a signed complete certificate of insurance, with all endorsements provided herein, showing that such insurance coverage has been renewed or extended, shall be filed with the City.

3.10 The YMCA shall not assign or otherwise transfer any of its rights or obligations under this Agreement without the prior written consent of the City; and any such assignment or other transfer without such consent shall be void.

3.11 Except as the City may specify in writing, the YMCA shall have no authority, express or implied, to act on behalf of the City in any capacity whatsoever as an agent. This Agreement does not grant to the YMCA any authority, express or implied, to bind the City to any obligation whatsoever.

3.12 In the event any action is commenced by one Party to this Agreement against the other to enforce any of the rights or obligations arising from this Agreement, the prevailing Party in such action, in addition to any other relief and recovery ordered by the court, shall be entitled to recover all statutory costs, together with reasonable attorney's fees.

SECTION FOUR: TERM OF AGREEMENT

4.1 The term of this Agreement shall commence upon execution by the parties and terminate on January 31, 2025, unless terminated sooner in accordance with the provisions of this Agreement. The City may, at its sole discretion, with or without cause, terminate this Agreement by giving YMCA fifteen (15) days written notice of termination. The City may terminate this Agreement upon a material breach by YMCA upon written notice. YMCA may terminate this Agreement at any time, with or without cause, by giving the City at least thirty (30) days written notice of termination.

SECTION FIVE: MISCELLANEOUS

5.1 **Notices:** All notices, invoices or other instruments required or permitted to be given under this Agreement shall be served by personal delivery or deposited in a United States mail depository, postage prepaid, and addressed as follows:

If to the City: CITY OF LA PALMA
7821 Walker Street
La Palma, CA 90623
Attn: Recreation & Community Services Director

If to the YMCA: ANAHEIM FAMILY YMCA
240 S. Euclid Street
Anaheim, CA 92802
Attn: Brent Finlay, President & CEO

or such other address or person as either Party may indicate to the other in writing. Service of any instrument by mail shall be deemed effective forty-eight (48) hours after deposit in a United States mail depository, postage prepaid, and addressed as set forth above.

5.2 **Integration:** This Agreement represents the entire understanding of the City and the YMCA as to those matters contained herein, and no prior oral or written understanding shall be of any force or effect with regard to those matters covered by this Agreement. This Agreement may not be modified, altered or amended except in writing signed by both the City AND the YMCA.

5.3 **Construction:** This Agreement shall be construed in accordance with the laws of the State of California and as if drafted by both parties hereto.

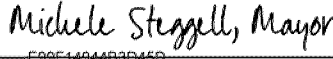
5.4 **Successors and Assigns:** Subject to the provisions of Paragraphs 1.4 and 3.10 hereinabove, this Agreement, and all of the covenants, terms and conditions hereof, shall be binding upon, and inure to the benefit of, the City, the YMCA, and their respective successors and assigns.

5.5 **Authority of Signatories:** The persons executing this Agreement on behalf of the Parties hereto warrant that they are duly authorized to execute this Agreement on

behalf of said Parties and that by so executing this Agreement the Parties are formally bound to the provisions of this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed as of the date first written above.

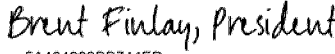
CITY OF LA PALMA

By DocuSigned by:

E99F14944B3D45D...
Michele Steggell
Mayor

ATTEST:
DocuSigned by:

A8BDE008E4C24D6...
Kimberly Kenney
City Clerk, CMC

ANAHEIM FAMILY YMCA

By DocuSigned by:

5A464983BB744ED
brent finlay, President
[Printed Name, Title]

By

[Printed Name, Title]

Exhibit A

Scope of Services

- I. The City desires YMCA to conduct a monthly Aquatics Program at the La Palma Intercommunity Hospital and a Summer Swim Lessons Program at the John F. Kennedy High School Pool.
- II. YMCA agrees to provide and conduct a monthly Aquatics Program at the La Palma Intercommunity Hospital and a Summer Swim Lessons Program at the John F. Kennedy High School Pool. In this regard, YMCA shall:
 - A. Leave the pool area clean and in the condition directed by school staff
 - B. Maintain and supply the pool restroom(s) used by program participants and YMCA's staff as directed by either hospital or school staff.
- III. YMCA shall provide, at least, one (1) qualified, certified lifeguard at all times during operating hours of the pool.
 - A. Each lifeguard shall possess current certifications in standard first aid and CPR in addition to Red Cross Lifeguard Training or YMCA Lifeguard Training.
 - B. While acting as lifeguard, the person shall not be responsible for or engage in training, instruction, or other activities.
- IV. In addition to certified lifeguards, YMCA shall provide such number of qualified personnel, as determined necessary by YMCA, at the pool during Summer Swim Lessons Program.
 - A. YMCA shall also ensure that the swim lesson instructors be Red Cross Water Safety certified, or certified by another entity which is acceptable to the City.
- V. YMCA shall ensure all necessary safety equipment for the Aquatics Program at the La Palma Intercommunity Hospital and Summer Swim Lessons Program at the John F. Kennedy High School Pool is onsite prior to any use of either the facility's pool.
- VI. YMCA shall, at all times, make and enforce such rules as may be necessary to ensure that the activities conducted by YMCA are safe.
 - A. YMCA is authorized to, and shall, if necessary, refuse admission to or eject any person who fails to follow such rules or otherwise engages in activities which are unsafe or create an unsafe condition for that person or others.
- VII. Prior to initiation of the Aquatics Program or Summer Swim Lessons Program, the YMCA shall fingerprint and screen YMCA employees, volunteers, and contractors

in accordance with the provisions of the California Public Resources Code, Section 5164.

- A. YMCA understands that the existence of criminal records under the California Public Resources Code, Section 5164, may constitute disqualification of YMCA or YMCA's employees, volunteers, or contractors from performing services for it in conjunction with this Agreement.
- B. YMCA further understands that criminal conduct under the aforementioned statutes occurring subsequent to commencement of services in conjunction with this Agreement shall constitute disqualification of YMCA, YMCA's employees, volunteers, or contractors from performing further services under this Agreement and be cause for immediate termination of this Agreement

Exhibit B Fee Schedule

- I. The City, during registration, shall charge a mutually agreed upon course enrollment fee for aquatics and swim lessons for each session. The COMMUNITY SERVICES DIRECTOR or a Community Services Department representative shall collect said fees.
 - A. No monies are to be accepted by YMCA unless noted and stipulated herein: None.
 - B. Course Rosters shall be provided to the YMCA prior to the start of each session.
 - C. YMCA agrees to assume responsibility that all participants in the program have registered and paid the course enrollment fee, each session, to the City.
- II. The City agrees to pay YMCA as follows:

Monthly Aquatics Program

- A. YMCA will provide invoices for direct costs, including staffing, equipment and supplies. Invoices will be processed on the 1st or 3rd Tuesday of each month. Payment for said invoices shall be approved on the subsequent 1st or 3rd Tuesday of the month.
 1. All check(s) will be mailed following City Council approval, provided all terms of the Agreement are met.

Summer Swim Lessons

- A. An advance in the amount of \$5,000 (Exhibit B-1, "Other Expenses") to cover start up and initial staffing costs for services to be provided for the 2022, 2023, and 2024 Summer Swim Lessons program to be paid on the 1st Tuesday in June 2022, 2023, and 2024.
 1. All check(s) will be mailed following City Council approval, provided all terms of the Agreement are met.
- B. After the conclusion of the 2022, 2023, and 2024 Summer Swim Lessons program, the City and YMCA shall reconcile costs incurred by both parties in conjunction with this program. After reconciliation, the net proceeds shall be split equally by the City and YMCA with final payment issued in September 2022, 2023, and 2024.

- III. If, for any reason, either through the determination of the City or YMCA, the scheduled program is not completed, the YMCA shall be paid a pro rata share, which share shall be the ratio of sessions completed to the number of total sessions originally planned.

**AMENDMENT NO. 1
TO THE
AGREEMENT FOR SERVICES
BETWEEN THE CITY OF LA PALMA
AND
ANAHEIM FAMILY YMCA**

THIS AMENDMENT NO. 1 ("Amendment No. 1") is made and entered into as of March 24, 2025, by and between the CITY OF LA PALMA ("City"), a municipal corporation and ANAHEIM FAMILY YMCA, a California non-profit corporation ("YMCA").

RECITALS

WHEREAS, the parties hereto have previously entered into an Agreement for Services dated February 1, 2022 (the "Agreement") for aquatics program services through January 31, 2026. A true and correct copy of this Agreement is attached hereto as reference.

WHEREAS, the City and YMCA desire to amend the Agreement to incorporate changes to Exhibit B Fee Schedule.

NOW, THEREFORE, in consideration of the facts recited above and the covenants, conditions, and promises contained herein, the City and YMCA desire to amend said Agreement, which amendment shall be effective as of March 18, 2025, as follows:

1. Section I of Exhibit B shall be replaced in its entirety with the following:

The YMCA, during registration, shall charge a mutually agreed upon course enrollment fee for aquatics and swim lessons for each session. The COMMUNITY SERVICES SUPERVISOR or a Community Services Department representative shall collect said fees.

A. Course Rosters shall be provided to the City at the end of each session.

B. YMCA agrees to assume responsibility that all participants in the program have registered and paid the course enrollment fee, each session, to the YMCA.

2. Section III of Exhibit B shall be modified from "...the YMCA shall be paid a pro rata share" to "...the City shall be paid a pro rata share"
3. Except as noted above, all terms, conditions, and provisions set forth in the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed and delivered this Amendment No. 1 as evidenced by the signatures of their authorized representatives set forth below.

CITY OF LA PALMA:

Signed by:
By Conal McNamara, City Manager
78EAF7940C8040A
Conal McNamara
City Manager

ATTEST:
DocuSigned by:

Kimberly Kenney
A8BDE908E4C24D6...
Kimberly Kenney, CMC
City Clerk

ANAHEIM FAMILY YMCA

DocuSigned by:
By Brent Finlay, President
696B7CFE4FED489...
Brent Finlay
President & CEO

**AMENDMENT NO. 2
TO THE
AGREEMENT FOR SERVICES
BETWEEN THE CITY OF LA PALMA
AND
ANAHEIM FAMILY YMCA**

THIS AMENDMENT NO. 2 ("Amendment No. 2") is made and entered into as of March 3, 2026, by and between the CITY OF LA PALMA ("City"), a municipal corporation and ANAHEIM FAMILY YMCA, a California non-profit corporation ("YMCA").

RECITALS

WHEREAS, the parties hereto have previously entered into an Agreement for Services dated February 1, 2022 (the "Agreement") for aquatics program services through January 31, 2025. A true and correct copy of this Agreement is attached hereto as reference.

WHEREAS, Amendment No. 1 was made and entered into as of March 24, 2025, to revise Exhibit B, Fee Schedule. A copy of Amendment No. 1 is attached hereto as reference.

WHEREAS, the City and YMCA desire to amend the Agreement to incorporate changes to Exhibit B Fee Schedule and to extend the term of this agreement.

NOW, THEREFORE, in consideration of the facts recited above and the covenants, conditions, and promises contained herein, the City and YMCA desire to amend said Agreement, which amendment shall be effective as of January 31, 2026, as follows:

1. Amend Section 4.1 to extend the term of the Agreement through January 31, 2029.
2. Section I of Exhibit B shall be replaced in its entirety with the following:

The YMCA, during registration, shall charge a mutually agreed upon course enrollment fee for aquatics and swim lessons for each session. The COMMUNITY SERVICES SUPERVISOR or an Administrative Services Department representative shall collect said fees.

3. Except as noted above, all terms, conditions, and provisions set forth in the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed and delivered this Amendment No. 2 as evidenced by the signatures of their authorized representatives set forth below.

CITY OF LA PALMA:

By _____
Peter L. Kim
City Manager

Date Signed: _____

ATTEST:

Norma I. Alley, MMC
City Clerk

Date Signed: _____

ANAHEIM FAMILY YMCA

By _____
Brent Finlay
President & CEO

Date Signed: _____

APPROVED AS TO FORM:

COLANTUONO, HIGHSMITH & WHATLEY, PC

Ajit Thind, City Attorney
City Clerk

Date Signed: _____

City of La Palma

Agenda Item No. 6



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Jake Chavira, Acting Community Development and Public Works Director
Amber Gregg, Community Development Consultant

AGENDA TITLE: 2025 Annual Housing Element Progress Report

RECOMMENDED ACTION:

Receive and file the 2025 Annual Housing Element Progress Report.

BACKGROUND:

The State of California requires that every city and county submit an annual report on the jurisdiction's progress in implementing their certified General Plan Housing Element. The Annual Housing Element Progress Report (APR) must be submitted by April 1 of every year to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research using the adopted form (Attachment 1).

On April 2, 2024, the City Council re-adopted the City's 2021-2029 6th Cycle Housing Element, which was found to be in substantial compliance with State housing laws and certified by HCD on May 20, 2024. The 2025 APR is the fifth report of the 6th Cycle 2021-2029 Housing Element.

DISCUSSION:

To address housing needs in California, State law requires that each jurisdiction adopt a Housing Element as a chapter of its General Plan. The Housing Element includes the City's Housing Plan, which is our housing strategy to plan for existing and project housing demand, identify adequate sites to accommodate the City's allocated share of regional housing needs, and analyze local policies, regulations, and requirements that have the potential to constrain development of housing for all income levels.

Regional Housing Needs Assessment (RHNA)

RHNA allocation is a "fair share" number of units in four income categories as determined by the Southern California Association of Governments (SCAG). The State assigned the total number of units needed for the region, and SCAG used future planned housing and jobs to determine the number

for each city. La Palma's RHNA allocations for the planning period of June 30, 2021 to October 15, 2029 are as follows:

Cycle 6 RHNA Allocation (2021-2029)

Income Category	Number of Units
Very-Low Income Households (0-50% median)	112
Low Income Households (51-80% median)	140
Moderate Income Households (81-120% median)	137
Above Moderate Income Households (121%+ median)	301
TOTAL	802

In 2025, the official area median income for Orange County is \$135,350 (based on a 4-person household), as determined by the U.S. Department of Housing and Urban Development (HUD) and HCD.

In La Palma and other Orange County cities, the marketplace tends to naturally meet the demands for housing in the above moderate-income levels. Construction of any substantive number of housing in the very-low and low-income household categories would require innovative application and partnerships of City, County, State, and non-profit groups to meet these housing allocations.

Annual Progress Report

The APR provides an update on housing unit production and housing program implementation from January 1 through December 31, 2025.

Production: To date, a total of fourteen (14) accessory dwelling units have been issued permits during the 6th Cycle planning period, of which four (4) low-income, non-deed restricted accessory dwelling units were issued permits in 2025.

Program Implementation: The City's Housing Element includes thirteen housing programs. Housing program implementation is based on the certified 6th Cycle Housing Element, which began with the direction of the Economic Development/Land Use Ad-Hoc Committee in June 2024. In 2025 the City of La Palma achieved compliance with several housing programs and milestones including:

- Continued participation in County of Orange Housing Choice Voucher (Section 8) Program in La Palma with a total of 53 households assisted; 14 families; 3 disabled, and 36 elderly. (Program 1)
- Entered into a Joint Powers Authority with California Municipal Finance Authority to preserve existing 272 low-income units from conversion to market-rate housing on February 4, 2025. (Program 2)
- Awarded two residents "Home Spotlight Awards," September and November. (Program 7)
- Developed a State Density Bonus Law informational handout. (Program 9)

NOTIFICATION AND FOLLOW-UP:

File the 2025 Housing Element Annual Progress Report by April 1, 2026, with the California Department of Housing and Community Development and the Governor's Office of Land Use and Climate Innovations (previously the Office of Planning and Research).

FISCAL IMPACT:

None.

ATTACHMENTS:

1. Attachment 1 - 2025 APR Summary

2025 Annual Housing Element Progress Report (APR) Summary

Jurisdiction	La Palma	
Reporting Year	2025	(Jan. 1 - Dec. 31)
Housing Element Planning Period	6th Cycle	10/15/2021 - 10/15/2029

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Acutely Low	Deed Restricted	0
	Non-Deed Restricted	0
Extremely Low	Deed Restricted	0
	Non-Deed Restricted	0
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	4
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		0
Total Units		4

Units by Structure Type	Entitled	Permitted	Completed
Single-family Attached	0	0	0
Single-family Detached	0	0	0
2 to 4 units per structure	0	0	0
5+ units per structure	0	0	0
Accessory Dwelling Unit	0	4	2
Mobile/Manufactured Home	0	0	0
Total	0	4	2

Infill Housing Developments and Infill Units Permitted	# of Projects	Units
Indicated as Infill	4	4
Not Indicated as Infill	0	0

Housing Applications Summary	
Total Housing Applications Submitted:	0
Number of Proposed Units in All Applications Received:	0
Total Housing Units Approved:	0
Total Housing Units Disapproved:	0

Use of SB 423 Streamlining Provisions - Applications	
Number of SB 423 Streamlining Applications	0
Number of SB 423 Streamlining Applications Approved	0

Units Constructed - SB 423 Streamlining Permits			
Income	Rental	Ownership	Total
Acutely Low	0	0	0
Extremely Low	0	0	0
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Streamlining Provisions Used - Permitted Units	# of Projects	Units
SB 9 (2021) - Duplex in SF Zone	0	0
SB 9 (2021) - Residential Lot Split	0	0
AB 2011 (2022)	0	0
SB 6 (2022)	0	0
SB 423 (2023)	0	0

Ministerial and Discretionary Applications	# of	Units
Ministerial	0	0
Discretionary	0	0

Density Bonus Applications and Units Permitted	
Number of Applications Submitted Requesting a Density Bonus	0
Number of Units in Applications Submitted Requesting a Density Bonus	0
Number of Projects Permitted with a Density Bonus	0
Number of Units in Projects Permitted with a Density Bonus	0

Housing Element Programs Implemented and Sites Rezoned	Count
Programs Implemented	13
Sites Rezoned to Accommodate the RHNA	0

City of La Palma

Agenda Item No. 7



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Jake Chavira
Acting Community Development & Public Works Director

Stephanie Tomaino, AICP
Community Development Consultant

AGENDA TITLE: Consideration of Conditional Use Permit (CUP) No. 398 amending CUP No. 35 to allow for the operation of a State-licensed Adult Day Health Care (ADHC) facility within the ground floor of the Wesley Center on the site of the United Methodist Church of La Palma, located at 8111 Walker Street

RECOMMENDED ACTION:

It is recommended that the City Council take the following actions:

1. Open the Public Hearing;
2. Receive Staff Report;
3. Council Comments and Questions;
4. Receive Public Input;
5. Close the Public Hearing;
6. Adopt a Resolution approving Conditional Use Permit No. 398 amending Conditional Use Permit No. 35.

CEQA: Exempt pursuant to Section 15301, Class 1, Existing Facilities

SUMMARY:

The applicant requests approval of Conditional Use Permit ("CUP") No. 398, constituting a second amendment to CUP No. 35, to allow operation of a State-licensed Adult Day Health Care facility within the ground floor of the existing Wesley Center at the United Methodist Church campus. The proposal would occupy approximately 5,763 square feet with a maximum licensed capacity of 120 participants and 20-25 employees, operating weekday daytime hours only. Compared to a prior proposal that was withdrawn, the current application reduces participant capacity, limits the use to the ground floor, and directs shuttle circulation toward Walker Street to minimize impacts to adjacent residential properties. Based on the limited traffic generation, revised circulation design, and inclusion of staff's recommended conditions of approval addressing traffic, parking, and noise, staff finds the project

compatible with surrounding land uses and not detrimental to public health, safety, or welfare. Staff recommends that the City Council adopt a Resolution (Attachment 1) approving CUP No. 398 to amend CUP No. 35, subject to the attached conditions of approval.

BACKGROUND:

The United Methodist Church of La Palma is located generally southwest of the La Palma Avenue and Walker Street intersection, at 8111 Walker Street (APN 262-102-20) on a 2.53-acre parcel of land. The property is zoned Public/Institutional (PI) and is located adjacent to the following zones and land uses:

- North: NC (Neighborhood Commercial), Walmart Shopping Center
- South: R-1 (Single Family Residential), Moody Creek / Single-Family Homes
- East: PI (Public/Institutional), La Palma Christian Center / Walker Junior High School
- West: R-1 (Single Family Residential), Single Family Homes

The Church was originally entitled by City Council Resolution No. 69-52 on September 3, 1969, approving CUP No. 35 and Precise Plan No. 62 for construction of the main sanctuary building. In 2014, the Planning Commission approved amendments to CUP No. 35 and Precise Plan No. 62 (Resolution No. 2014-03) to allow construction of a new two-story fellowship and educational building, referred to as the “Wesley Center”, and an infant cry room addition. In 2015, a second amendment to Precise Plan No. 62 (Resolution No. 2015-06) was approved to enclose the second-floor balcony of the Wesley Center.



The church campus now consists of two primary buildings, as illustrated below: the original main sanctuary building and the two-story Wesley Center. According to the property owner, the campus is currently shared by two congregations. English-language services are held in the main sanctuary building, while Korean-language services are conducted in the Wesley Center.

Although “adult day cares” are listed as a permitted land use within the PI Zone, the Church operates under CUP No. 35, which contains site-specific Conditions of Approval. Condition No. 2 states:

“No day care, private school and/or tutoring facilities are allowed at the UMC under this Conditional Use Permit. Minor Bible Study is allowed. Any future intensification of current land use or introduction of multiple land uses on one property will require an Amendment to this Conditional Use Permit.”

Accordingly, the introduction of an Adult Day Health Care facility on the Church property requires approval of an amendment to CUP No. 35.

In 2019, an application was submitted for Amendment No. 2 to CUP No. 35 to allow operation of an adult day health care facility within the Wesley Center building. The request was considered by the City Council at a public hearing on July 16, 2019, and subsequently continued to additional hearing dates to allow for further review and public input. The application was ultimately withdrawn and no approval was granted. The current request represents a new application and is being evaluated independently based on the materials and operational plan submitted in 2025.

PROJECT DESCRIPTION:

The applicant requests approval of Conditional Use Permit No. 398, constituting a second amendment to CUP No. 35, to allow operation of a State-licensed Adult Day Health Care (ADHC) facility by an outside operator within the ground floor of the existing Wesley Center building. The application was submitted by SECONEA Architects as the authorized agent on behalf of LP Senior Daycare Center LLC, with authorization from the property owners, La Palma Korean United Methodist Church and La Palma United Methodist Church.

The proposed use would occupy approximately 5,763 square feet on the ground floor of the two-story Wesley Center building. The second floor will remain dedicated to church-related fellowship and educational activities. The Wesley Center is an existing fully sprinklered Type V-B building totaling approximately 12,994 square feet. No building expansion is proposed. Improvements are limited to minor interior non-bearing partition adjustments and installation of a reception area, as reflected in the submitted plans.

The Church does not conduct regular worship services or primary programming during weekday daytime hours. The proposed ADHC operations are intended to function during periods when the Wesley Center is otherwise underutilized. The proposed ADHC facility would operate Monday through Friday. Program activities for participants would generally occur between 8:30 a.m. and 1:30 p.m., with participants typically attending for approximately four to five hours per day. The facility would remain open until 5:00 p.m. to accommodate administrative functions. The applicant proposes a maximum licensed capacity of 120 participants and anticipates approximately 20 to 25 on-site employees.

Services would include nursing care, social services, therapeutic and recreational activities, meal service (via off-site catering), and transportation to and from the facility. While the ground floor is 5,763 square feet, the program activities would primarily be conducted within the 3,307 square foot multipurpose room. Transportation would be provided primarily by up to five (5) facility-operated passenger vans, each with a capacity of approximately 15 individuals. Vans would conduct morning drop-offs and early afternoon pick-ups and would be parked on-site when not in use. Most participants are not expected to drive themselves to the facility.

The applicant’s business operational plan is included as Attachment 2. Site photographs and project plans, including the proposed shuttle circulation layout and floor plan, are provided as Attachments 3 and 4, respectively.

PROJECT ANALYSIS:

Comparison to the 2019 Application

In 2019, the City Council considered a proposal to allow operation of an ADHC facility within the Wesley Center. That application was continued multiple times and ultimately withdrawn without approval. The 2019 proposal requested a maximum licensed capacity of up to 180 participants and contemplated use of substantially more of the Wesley Center building, including areas on both floors. Public concerns at that time focused primarily on traffic generation, shuttle circulation patterns, parking demand, and proximity to adjacent residential properties.

The current proposal differs from the 2019 application in several key ways. First, the 2025 application limits the ADHC use to the ground floor of the Wesley Center only (approximately 5,763 square feet). The second floor will remain dedicated to church-related fellowship and educational activities. Second, the current applicant proposes a maximum licensed capacity of 120 participants, representing a reduction from the 2019 request. Third, the proposed circulation plan has been revised. The proposal from 2019 routed shuttle vehicles along the interior drive aisle closer to the western residential property line, with drop-off occurring along Moody Creek. The current plan reorients drop-off and pick-up activity toward Walker Street at the front of the campus, thereby minimizing vehicle travel adjacent to residential properties.

The current application is therefore evaluated based on its updated operational plan, reduced building area, revised circulation design, and proposed operational limitations.

Traffic and Circulation Analysis

The proposed ADHC facility will generate vehicle trips associated primarily with participant transportation vans and employee vehicles. Based on information provided by the applicant, the facility would operate with up to five (5) passenger vans, each capable of transporting up to 15 participants. The maximum licensed capacity is 120 participants.

Participant Transportation: Participants are not expected to drive themselves to the facility. Transportation will be provided primarily through facility-operated vans. The applicant anticipates that, at maximum capacity, the vans would complete one round of drop-offs in the morning, with some vans making two (2) trips depending on participant pick-up locations. Morning drop-offs are expected to occur between approximately 7:30 a.m. and 10:00 a.m.

Assuming a maximum of 120 participants, this equates to approximately eight (8) inbound van trips in the morning and approximately eight (8) outbound van trips in the early afternoon when participants return home. Once morning drop-offs are completed, vans will remain parked on-site until afternoon departures. Program activities generally conclude at approximately 1:30 p.m., and participant departures are anticipated to occur between approximately 1:00 p.m. and 2:00 p.m.

Employee Parking: The applicant anticipates approximately 20 to 25 employees on-site during operating hours. Employee arrival times are expected to occur prior to program start, with departures occurring after participant dismissal. Employee vehicles will be parked on-site.

Circulation Design: The revised site plan reorients the designated drop-off and pick-up area toward Walker Street at the front of the campus (i.e., facing the Walmart shopping center). Internal circulation routes vehicles toward the main driveway and away from the western residential property line. This design minimizes vehicle travel adjacent to residential properties and concentrates activity along Walker Street, which is classified as a primary roadway.

School Proximity: Walker Junior High School is located across Walker Street, generally south of the

church campus. To reduce potential overlap with peak school drop-off traffic, staff recommends a condition of approval prohibiting participant drop-offs between 8:00 a.m. and 8:30 a.m. The applicant has indicated the operational plan can accommodate staggered arrival times outside of that 30-minute window.

Traffic Impact Conclusion: The projected vehicle activity consists primarily of approximately eight (8) inbound and eight (8) outbound van trips per day, in addition to employee arrivals and departures. The trips are distributed over a multi-hour window in both the morning and early afternoon and do not occur during evening or weekend peak periods.

Given the limited number of trips, staggered timing, internal parking availability, and revised circulation plan, staff finds that the proposed ADHC use is not expected to create significant traffic congestion, unsafe conditions, or spillover impacts to adjacent residential streets.

As an additional safeguard, a condition of approval requires the operator to submit a Traffic and Parking Management Plan if future conditions demonstrate that parking demand, shuttle van circulation, queuing, or other vehicle-related impacts create conflicts or neighborhood concerns. This provision allows the City to require adjustments to routing, scheduling, or other operational measures if needed.

Land Use Compatibility and General Plan Consistency

The proposed ADHC use is consistent with the intent of the Public/Institutional (PI) designation, which allows for community-serving facilities such as religious institutions, congregate care facilities, and other public and quasi-public services. The project supports Policy LU-4.5, which promotes new land uses that contribute to economic development provided they do not impinge upon residential neighborhoods or quality of life.

The facility will operate entirely indoors during weekday daytime hours and will bring approximately 20–25 local jobs to an existing institutional building that is otherwise underutilized during the week. The circulation plan directs drop-offs toward Walker Street and minimizes vehicle travel along the western edge of the site adjacent to single-family residences. Traffic is further limited through the use of passenger vans for participant transportation, and conditions of approval allow the City to address traffic or noise concerns should they arise in the future.

The project is also consistent with Policy LU-4.6, which promotes the continuation of businesses that serve the community well. The proposed ADHC facility provides structured health, therapeutic, and social services to older adults and individuals with disabilities within an existing institutional setting. Accordingly, staff finds the proposed CUP amendment consistent with the General Plan and compatible with surrounding land uses.

Public Health, Safety, and Welfare

The ADHC facility will be licensed and regulated by the California Department of Public Health and certified, as applicable, through the California Department of Aging. State licensing requirements address staffing ratios, participant supervision, operational protocols, and life-safety standards. The Orange County Fire Authority (OCFA) has reviewed the proposal and identified no issues that would preclude approval, subject to compliance with applicable fire and life-safety requirements. With the recommended occupancy cap of 120 participants and operational conditions addressing traffic, parking, and noise, staff finds the proposed use will not be detrimental to the public health, safety, or general welfare of the community.

ENVIRONMENTAL REVIEW:

The project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to

State CEQA Guidelines Section 15301 (Class 1, Existing Facilities). Class 1 consists of the operation, permitting, leasing, or minor alteration of existing public or private structures involving negligible or no expansion of existing or former use.

The proposed ADHC facility will operate within the existing Wesley Center building with no expansion of the building footprint. Proposed improvements are limited to minor interior modifications. The project involves negligible or no expansion of use and qualifies for the Class 1 exemption. Staff further finds that none of the exceptions to categorical exemptions under CEQA Guidelines Section 15300.2 apply.

PUBLIC NOTIFICATION:

In accordance with the La Palma Zoning Code and Government Code Section 65091, notice of the public hearing was mailed to all owners of property within 300 feet of the proposed project site at least 10 days prior to the hearing. Additionally, as required per Zoning Code Section 44-518, public hearing notices were posted at three (3) public locations: La Palma City Hall, the La Palma Community Center, the OC Public Library - La Palma Branch.

FISCAL IMPACT:

None. The cost of processing the requested applications is borne by the applicant. Approval of the project may result in one-time revenues associated with the tenant improvement permit and related fees. The facility will be subject to the City's business license requirements and is expected to support more local jobs. No significant ongoing fiscal impacts to the City are anticipated.

ATTACHMENTS:

1. Attachment 1 - Draft Resolution (8111 Walker)
2. Attachment 2 - Business Operational Plan
3. Attachment 3 - Site Photos
4. Attachment 4 - Project Plans

RESOLUTION NO. 2026-XX

**A RESOLUTION APPROVING CONDITIONAL USE PERMIT NO. 398
AMENDING CONDITIONAL USE PERMIT NO. 35 TO ALLOW FOR THE
OPERATION OF A STATE-LICENSED ADULT DAY HEALTH CARE
(ADHC) FACILITY WITHIN THE GROUND FLOOR OF THE WESLEY
CENTER ON THE SITE OF THE UNITED METHODIST CHURCH OF LA
PALMA, LOCATED AT 8111 WALKER STREET**

WHEREAS, La Palma Korean United Methodist Church and La Palma United Methodist Church (collectively, the “Property Owners”), together with LP Senior Daycare Center LLC (collectively, the “Applicant”), submitted an application for Conditional Use Permit No. 398, through their authorized agent, SECONEA Architects, to amend Conditional Use Permit No. 35 to allow operation of a State-licensed Adult Day Health Care (“ADHC”) facility on the 5,763-square-foot ground floor of the two-story Wesley Center building at the campus of the United Methodist Church of La Palma, located at 8111 Walker Street (APN 262-102-20) (hereinafter the “Project”); and,

WHEREAS, the subject property is located within the Public/Institutional (PI) Zoning District, and adult daycare facilities are conditionally permitted within the PI zone, subject to approval of a Conditional Use Permit and compliance with applicable provisions of the La Palma Municipal Code;

WHEREAS, on September 3, 1969, the City Council adopted Resolution No. 69-52 approving Conditional Use Permit No. 35 and Precise Plan No. 62 for construction and operation of the main sanctuary building on the property located at 8111 Walker Street; and,

WHEREAS, on July 15, 2014, the Planning Commission adopted Resolution No. 2014-03 approving an amendment to Conditional Use Permit No. 35 and Precise Plan No. 62 to allow construction of a two-story fellowship and educational building known as the Wesley Center, and on March 17, 2015, adopted Resolution No. 2015-06 approving a subsequent amendment to Precise Plan No. 62 to enclose the second-floor balcony of the Wesley Center; and,

WHEREAS, the City of La Palma wishes to protect and preserve the quality of the commercial and residential areas of the City, as well as the quality of life throughout the City, through effective land use and planning; and,

WHEREAS, notice of the public hearing was mailed to all property owners within 300 feet of the proposed project, published on the City’s website, and posted at La Palma City Hall, the La Palma Community Center, the OC Public Library - La Palma Branch, at least ten (10) days prior to the public hearing; and

WHEREAS, March 3, 2026, the La Palma City Council conducted a duly noticed public hearing on and considered testimony and evidence presented by the Applicant, the public, City staff, and other interested parties, at the hearing held with respect thereto.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of La Palma resolves as follows:

SECTION 1. The forgoing recitals are incorporated herein and made a part hereof.

SECTION 2. The City Council finds that the proposed ADHC facility is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines, Article 19, Section 15301 (Class 1, Existing Facilities). Class 1 consists of the operation, permitting, leasing, or minor alteration of existing public or private structures involving negligible or no expansion of existing or former use. The approved use will operate within the existing Wesley Center building with no expansion of the building footprint and only minor interior modifications. The project does not increase the building's size or intensity beyond the approved occupancy cap and does not involve exterior alterations or site expansion. The City Council further finds that none of the exceptions to categorical exemptions set forth in CEQA Guidelines Section 15300.2 apply. Accordingly, the project is exempt from further environmental review under CEQA.

SECTION 3. The City Council finds that the proposed project meets all required findings for approval of the Conditional Use Permit, as required by Chapter 44 of the La Palma Municipal Code. The findings and facts in support thereof are set forth in Exhibit "A", which is incorporated herein by this reference and adopted by the City Council as the basis for its decision.

SECTION 4. The Project shall be developed and operated in substantial conformance with the architectural drawings and business operational plans reviewed and approved by the City Council on March 3, 2026, which are on file with the City of La Palma Community Development Department. Minor modifications may be approved by the Community Development Director or designee consistent with the La Palma Municipal Code, provided such modifications do not result in a substantial change to the approved Project.

SECTION 5. This project approval shall become effective following the expiration of a fifteen (15) day appeal period without the filing of an appeal application from the date of the City Council approval.

SECTION 6. The City Council of the City of La Palma does hereby adopt a resolution approving Conditional Use Permit No. 398, a second amendment to Conditional Use Permit No. 35, subject to the Conditions of Approval attached as Exhibit "B" and by this reference is incorporated.

SECTION 7. This approval shall run with the land and shall be binding upon the Property Owners and any successor in interest, lessee, or operator of the approved ADHC facility. The Property Owners shall be responsible for ensuring compliance with all Conditions of Approval, regardless of any change in operator.

SECTION 8. This project approval shall become effective following the expiration of a fifteen (15) day appeal period without the filing of an appeal application from the date of the City Council approval.

SECTION 9. The City Clerk shall certify to the passage and adoption of this resolution and shall affix their signature and City Seal and that same shall be entered into the Book of Resolutions.

APPROVED AND ADOPTED by the City Council of La Palma at a Regular Meeting on the 3rd day of March, 2026.

Nitesh P. Patel
Mayor

ATTEST:

Norma I. Alley, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS.
CITY OF LA PALMA)

I, NORMA I. ALLEY, MMC, City Clerk of the City of La Palma, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of said City at a regular meeting of said City Council held on the 3rd day of March, 2026, and that it was so adopted by called vote as follows:

AYES:

NOES:

Norma I. Alley, MMC
City Clerk

Exhibit “A”

FINDINGS FOR APPROVAL

Conditional Use Permit No. 398 (Second Amendment to Conditional Use Permit No. 35)

As required by Chapter 44 – Zoning, Article V – Division 3, Section 44-851 (Findings) of the La Palma Municipal Code, approval of Conditional Use Permit No. 398, amending the previously-approved Conditional Use Permit (“CUP”) No. 35, is based on the following findings:

1. **Finding:** The proposed use is conditionally allowed within the subject zoning district, would not impair the integrity and character of the district, and complies with all applicable provisions of the Development Code.

Facts in Support of Finding: The subject property is zoned Public/Institutional (PI). The existing church campus operates under CUP No. 35, which requires approval of a CUP amendment for the introduction of any type of daycare use. Accordingly, the proposed Adult Day Health Care (ADHC) facility requires this amendment. The use will operate within the existing Wesley Center building with no expansion or exterior modifications. With recommended conditions addressing traffic, parking, noise, and operational limitations, the project complies with applicable provisions of the Zoning Code and will not impair the integrity or character of the PI zoning district.

2. **Finding:** The proposed use is consistent with the goals, policies, general land uses, and programs of the General Plan, and any applicable specific plan, and is in compliance with all City, State, and Federal laws and regulations.

Facts in Support of Finding: The proposed ADHC facility is consistent with the PI land use designation and supports General Plan Policy LU-4.5, which promotes new land uses that contribute to economic development without adversely affecting residential neighborhoods. The facility operates indoors during weekday daytime hours, directs circulation toward Walker Street, and is subject to conditions addressing traffic, parking, and noise to ensure compatibility with surrounding uses. The project is also consistent with Policy LU-4.6, which promotes businesses that serve the community well. The ADHC facility provides licensed health and social services within an existing institutional building and complies with applicable City development standards and State licensing and safety requirements. Accordingly, the project is consistent with the General Plan and applicable laws and regulations.

3. **Finding:** The approval of the conditional use permit, or amendment, for the proposed use is in compliance with the requirements of the California Environmental Quality Act (CEQA) (Public Resources Code §21000 et seq.).

Facts in Support of Finding: The project is categorically exempt from CEQA pursuant to CEQA Guidelines Section 15301 (Class 1, Existing Facilities), which applies to the operation, permitting, leasing, or minor alteration of existing public or private structures involving negligible or no expansion of use. The proposed ADHC facility will operate within the existing Wesley Center building with no expansion of the building footprint and only minor interior

modifications. Staff further finds that none of the exceptions to categorical exemptions set forth in CEQA Guidelines Section 15300.2 apply. Accordingly, approval of the CUP amendment complies with CEQA requirements.

4. **Finding:** The site is suitable for the type and intensity of use or development that is proposed.

Facts in Support of Finding: The subject site is an existing church campus with two buildings and associated on-site parking and circulation improvements. The proposed ADHC facility will operate within approximately 5,763 square feet of the ground floor with no expansion of the building footprint or site improvements. The site contains adequate on-site parking and internal circulation to accommodate participant transportation vans and employee vehicles. The use operates during weekday daytime hours when the church buildings are otherwise underutilized and does not overlap with primary church services. With the occupancy cap of 120 participants and recommended operational conditions, the site is suitable for the proposed type and intensity of use.

5. **Finding:** The proposed project will have no adverse effect on abutting or adjacent properties and is compatible with those properties.

Facts in Support of Finding: The proposed ADHC facility will operate entirely within the enclosed ground floor of the existing Wesley Center with no expansion of the building or exterior modifications. Activities are limited to weekday daytime hours and do not coincide with church services. Shuttle circulation is directed toward Walker Street and away from the western residential property line. Participant transportation is provided by facility-operated vans, thereby minimizing vehicle trips to/from the site. Conditions of approval address traffic management, drop-off restrictions, and operational safeguards to mitigate potential impacts. Based on the limited operating hours, restricted vehicular trips, and recommended conditions, the project will not have an adverse effect on abutting or adjacent properties and is compatible with surrounding land uses.

6. **Finding:** The proposed use will not be adverse to the public health, safety, or general welfare.

Facts in Support of Finding: The ADHC facility will be licensed and regulated by the California Department of Public Health and certified, as applicable, through the California Department of Aging. State licensing requirements address staffing ratios, participant supervision, operational protocols, and life-safety standards. The Orange County Fire Authority has reviewed the proposal and identified no issues that would preclude approval, subject to approval of building and fire permits. The use will operate within an existing fully sprinklered building and is subject to conditions addressing traffic, parking, and operational impacts. Accordingly, the proposed ADHC use will not be adverse to the public health, safety, or general welfare.

Exhibit “B”

AMENDED CONDITIONS OF APPROVAL

Conditional Use Permit No. 398 (Second Amendment to Conditional Use Permit No. 35)

ADULT DAY HEALTH CARE (ADHC) FACILITY:

27. This CUP approval is limited to the operation of one (1) State-licensed Adult Day Health Care (ADHC) facility within approximately 5,763 square feet of the ground floor of the existing Wesley Center building located at 8111 Walker Street. No ADHC operations are permitted on the second floor of the Wesley Center or elsewhere on the property unless further approved through an amendment to CUP No. 35.
28. ADHC participant programming and transportation activities shall be limited to Monday through Friday between the hours of 8:30 a.m. and 5:00 p.m. Administrative functions may occur during these hours only. No evening or weekend ADHC operations are permitted without prior approval of an amendment to CUP No. 35.
29. The ADHC operator shall obtain and maintain a valid City business license and all required State licenses and certifications for operation of an ADHC facility. Proof of valid State licensure shall be provided to the City prior to commencement of operations and maintained throughout the life of the use.
30. The ADHC facility shall not exceed a maximum licensed capacity of one hundred twenty (120) participants at any time without approval of an amendment to CUP No. 35.
31. Participant drop-offs shall not occur between 8:00 a.m. and 8:30 a.m. to avoid conflicts with peak school traffic at Walker Junior High School.
32. Participant drop-off and pick-up activities shall occur only within the designated loading area located at the front of the primary building, away from the Wesley Center and facing the interior parking lot. Shuttle vans shall utilize the internal circulation route depicted on the approved plans. Shuttle vans shall not park, stage, idle, or load/unload participants within the drive aisle and parking spaces located along the western property line adjacent to single-family residences, except in the event of an emergency.
33. Any expansion of the approved ADHC use, increase in licensed capacity, expansion beyond the approved floor area, modification of approved hours of operation, or introduction of additional non-church uses on the property shall require approval of an amendment to CUP No. 35.
34. If, at any time following commencement of operations, the City receives substantiated complaints or determines that parking demand, shuttle van

circulation, on-site queuing, or other vehicle-related impacts associated with the ADHC facility create operational conflicts or neighborhood impacts, the Property Owner and operator shall, at their sole expense, submit a Traffic and Parking Management Plan for review and approval by the Community Development Director or designee. Approved measures shall be implemented within a timeframe specified by the City.

35. If, at any time following commencement of operations, the City receives substantiated complaints or determines that noise or operational activities associated with the ADHC facility create disturbances affecting adjacent residential properties, the Property Owner and operator shall, at their sole expense, implement reasonable corrective measures as directed by the Community Development Director or designee. Approved measures shall be implemented within a timeframe specified by the City.
36. The Community Development Director may require an administrative review of ADHC operations within twelve (12) months of commencement to evaluate compliance with these Conditions of Approval and address any operational concerns.
37. The Applicant or responsible party shall submit the plan(s) listed below to the Orange County Fire Authority (OCFA) for review. Approval shall be obtained on each plan prior to the specified event.

Prior to issuance of a building permit:

- Architectural (service codes PR220)
- Fire sprinkler system (service codes PR430-PR440)

Prior to concealing interior construction:

- Fire alarm system (service codes PR500-PR520)
- Fire sprinkler system (service codes PR430-PR440)
- Hood and duct extinguishing system (PR335)

Prior to occupancy:

- Emergency responder radio system testing (PR928)

38. An emergency responder digital radio system shall be provided in compliance with OCFA requirements. Evidence of compliance with emergency responder digital radio system design and performance criteria shall be provided prior to occupancy.

LP Senior Daycare Center LLC

8111 Walker Street, La Palma, CA 90623

Business Operational Plan: Adult Day Health Care

1. **About the Business:**

Adult Day Health Care Adult Day Health Care (ADHC) center is a facility licensed through the Department of Public Health. The Department of Aging's website describes ADHC as follows: "The Adult Day Health Care (ADHC) Program is a licensed community-based day health program that provides services to older persons and adults with chronic medical, cognitive, or mental health conditions and/or disabilities that are at risk of needing institutional care."

2. **Services provided on-site:**

We would be providing Adult Day Health Care (ADHC) services also known as synonymously as Community-Based Adult Services (CBAS) program. ADHC/CBAS services, licensed by the California Department of Public Health (CDPH) and certified by the California Department of Aging (CDA), provides services for adults who are living at home but need daytime assistance for their health and safety. The services include: - Nursing and Personal Care (provided by registered nurses) - Social services (case management and care coordination by social workers; caregiver support) - Transportation to and from the home (with vans owned by the center) - Meals (which will be provided and delivered daily by a separate outside catering company) - Therapeutic activities (including recreational activities, physical therapy and occupational therapy with exercise).

3. **Operational Plan**

◊ Operating Name: LP Senior Daycare Center

◊ Business Hours: Business hours are from 8:30 am to 5:00pm, Monday - Friday. The program is not all day. The program lasts around 4-5 hours, and the program hours are 8:30am to 1:30pm, Monday to Friday.

◊ Maximum Number of Participants / Licensed Capacity: 120

◊ Daily Services Provided: As required by regulations, a participant must be on site for service provision for at least 4 contiguous hours. A typical day will include pick up from home, drop off at the Center and then at the end of the day, transportation back home. Transportation will be provided by the Center transportation (typically 10-15 passenger vans). Breakfast and lunch will be provided, with meals that are vended by an outside provider. Although our Center will have access to a kitchen/pantry, we will be using the facilities mostly for food storage/ refrigeration and basic food preparation of the vended meals transported by the contracted provider to the Center. A participant will engage with nurses, social workers, program aides and some will also interact with occupational/physical therapists. The participant will be able to participate in various recreational, social, and therapeutic activities planned by an Activity Coordinator.

◊ Transportation and Employees: The site has sufficient parking for all employees and

participants who are a part of our Center. It is important to note that nearly 100% of the participants will not drive to the facility. Therefore, most parking needs will be for employees and the Center's vans. We predict, at maximum capacity operations, at most 20-25 employees.

4. **Perceived Community Impact:**

Other than employees who will arrive to the Center for work, the only other traffic impact/flow will be our Center Vans. At maximum capacity, we expect to have no more than 5 vans that will complete 1-3 trips per van, twice a day (in the morning when the participants arrive at the Center and in the afternoon when participants are taken home). Our plan of operations will have our vehicles drop off / load participants on the northern side of our building (directly adjacent to our parking lot and Walmart).

Services will be provided inside of the Center. Therefore, we do not expect to have noise impact in the community. Although, it is important to note that on 3 of the 4 sides of the premises, there is a street, a storm channel and a Walmart.



EXISTING ACCESSIBLE PARKING STALLS & PROPOSED ADHC DROP-OFF AREA



WESLEY CENTER - EXTERIOR VIEW FROM COURTYARD



WESLEY CENTER - EXTERIOR VIEW FROM COURTYARD



EXISTING MULTI-PURPOSED AREA FOR ADHC USE



EXISTING GATHERING AREA FOR ADHC OFFICE USE



EXISTING KITCHEN FOR ADHC CATERING PREPARATION ONLY (ALL MEALS WILL BE PRIMARILY CATERED, WITH NO ON-SITE COOKING)

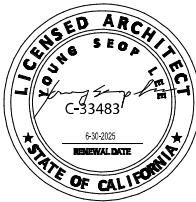
La Palm ADHC

8111 WALKER ST
LA PALMA, CA 90623



ARCHITECT: SECONEA
12440 Firestone Blvd. STE 1017, Norwalk, CA 90650
T: 714.321.9545
www.seconea.com
Info@seconea.com

LEGAL NOTES:
THE DRAWINGS AND SPECIFICATIONS, IDEAS, AND DESIGNS ARE AND SHALL REMAIN THE PROPERTY OF SECONEA. NO PART THEREOF SHALL BE COPIED OR USED WITH ANY OTHER WORK OR PROJECT OTHER THAN THE SPECIFIC PROJECT FOR WHICH THEY HAVE BEEN DEVELOPED WITHOUT THE WRITTEN CONSENT OF SECONEA. SECONEA WAIVES ANY AND ALL RESPONSIBILITY AND LIABILITY FOR PROBLEMS WHICH ARISE FROM FAILURE TO FOLLOW THESE PLANS, SPECIFICATIONS, AND DESIGN INTENT THEY CONVEY, OR FOR PROBLEMS WHICH ARISE FROM OTHERS' FAILURE TO OBTAIN AND/OR FOLLOW THE DESIGN PROFESSIONAL'S GUIDANCE WITH RESPECT TO ANY ERRORS, OMISSIONS, INCONGRUENCIES, AMBIGUITIES OR CONFLICTS WHICH ARE ALLEGED.



Date	Description
------	-------------

Project Name
LA PALMA ADULT DAYCARE
HEALTH CENTER

Project Number
25_A05

Description
SITE PHOTOGRAPHS

A0.41

	COLUMN GRID
	NEW PARTITION
	REFERENCE TO PARTITION TYPE
	EGRESS PATH PRIMARY
	EGRESS PATH SECONDARY
	SCOPE OF WORK
	ELEVATION DATUM POINT
	ROOM NAME ROOM NUMBER
	DOOR NUMBER (WITH SCHEDULE)
	ALIGN WITH ESTABLISHED SURFACES
	SHEET NOTE
	SPEC SECTION
	KEY NOTE
	REVISION REFERENCE
	LOCATION ON ROW WHERE SHOWN DIRECTION OF ELEVATION ROW OF ELEVATION SHEET WHERE SHOWN SHEET WHERE SHOWN
	DETAIL NUMBER SHEET WHERE SHOWN
	DESCRIPTION OF SIMILAR OR OPPOSITE AREA TO BE DETAILED
	MILLWORK
	MILLWORK SCHEDULE TAG (IF USED)
	WALL TYPE REFERENCE
	WINDOW REFERENCE NUMBER (REFER TO WINDOW SCHEDULE)
	EQUIPMENT NUMBER (REFER TO MILLWORK SHEETS)
	SECTION SYMBOL
	WALL FINISH BASE FINISH EXTENT OF FINISH
	WALL FINISH EXTENT OF FINISH
	SPECIAL FINISH
	FLOOR FINISH
	CHANGE IN FLOOR FINISH
	CEILING HEIGHT CHANGE SYMBOL
	CEILING FINISH AND HEIGHT SYMBOL
	RETURN AIR
	SUPPLY AIR
	LINEAR DIFFUSER
	EXHAUST FAN
	FIRE SPRINKLER
	ACCESS DOOR
	ACOUSTICAL CEILING AND GRID
	GYPSUM BOARD

AC	AIR CONDITIONING
ACC	ACCESSIBLE
ACT	ACoustical CEILING TILE
ADJ	ADJUSTABLE
AFF	ABOVE FINISHED FLOOR
AHJ	AUTHORITIES HAVING JURISDICTION
AIRP	AIRPORT
AOR	ARCHITECT OF RECORD
APPROX	APPROXIMATE
BOH	BACK OF HOUSE
BLDG	BUILDING
CAB	CABINET
CKT	CIRCUIT
CL	CENTER LINE
CLG	CEILING
CLR	CLEAR OR CLEARANCE
COL	COLUMN
COMP	COMPUTER
CONST	CONSTRUCTION
CONT	CONTINUOUS
CTR	CENTER
CW	COLD WATER
CWF	COLD WATER FILTERED
CX	COMMISSIONING
CXA	COMMISSIONING AGENT
DEG	DEGREES
DET	DETAIL
DA	DIAMETER
DSP	DISPENSER
DM	DIMENSION
DM	DESIGN MANAGER
DN	DOWN
DWG(S)	DRAWING(S)
EA	EACH
EC	ELECTRICAL CONTRACTOR
EG	EXHAUST GRILLE
EL	ELEVATION
ELEC	ELECTRICAL
EM	EMERGENCY
EQ	EQUAL
EQUIP	EQUIPMENT
EXIST OR (E)	EXISTING
EXP	EXPOSED
EXT	EXTERIOR
FC	FIXTURE CONTRACTOR/INSTALLER
FG	FLOOR CLEANOUT
FD	FLOOR DRAIN
FFRE	FURNITURE, FIXTURE AND EQUIPMENT
F&I	FURNISH AND INSTALL
FN	FINISH
FLR	FLOOR
FOH	FRONT OF HOUSE
FRP	FIBERGLAS REINFORCED PANEL
FS	FLOOR SINK
FT	FOOT OR FEET
GC	GENERAL CONTRACTOR
GFCI	GROUND FAULT CIRCUIT INTERRUPTER
GI	GALVANIZED IRON
GND	GROUND
HC	HOLLOW CORE
HW	HARDWARE
HM	HOLLOW METAL
HORIZ	HORIZONTAL
HR	HOUR
HS	HAND SINK
HT	HEIGHT
HVAC	HEATING, VENTILATING AND AIR CONDITIONING
HW	HOT WATER
ID	INSIDE DIAMETER
LC	LICENSE
LL	LANDLORD
LV	LOW VOLTAGE
MAX	MAXIMUM
MC	MECHANICAL CONTRACTOR
MECH	MECHANICAL
MEP	MECHANICAL, ELECTRICAL AND PLUMBING
MFR	MANUFACTURER
MN	MINIMUM
MS	MOP SINK
NIC	NOT IN CONTRACT
NTS	NOT TO SCALE
OA	OVER ALL
OC	ON CENTER
OD	OUTSIDE DIAMETER
PC	PLUMBING CONTRACTOR
PD	PRODUCTION DESIGNER
PEM	PROJECT DEVELOPMENT MANAGER
PLAM	PLASTIC LAMINATE
POS	POINT OF SALE
PTD	PAINTED
R	RADIUS
REF	REFERENCE
REQ(D)	REQUIRED
REV	REVISION
RG	RETURN GRILLE
RND	ROUND
RT	ROOF TOP
SC	SOLID CORE
SF	SQUARE FEET
SHT	SHEET
SM	SIMILAR
SMS	SHEET METAL SCREW
SPEC	SPECIFICATION
SQ	SQUARE
SST	STAINLESS STEEL
SUSP	SUSPENDED
TEL	TELEPHONE
TEMP	TEMPORARY
TW	TEMPERED WATER
TYP	TYPICAL
UC	UNDERCOUNTER
UON	UNLESS OTHERWISE NOTED
UNO	UNLESS NOTED OTHERWISE
VD	VENDOR DIRECT

1. ALL WORK PERFORMED SHALL COMPLY WITH THE CONTRACT DOCUMENTS INCLUDING THESE GENERAL NOTES. THE CONTRACTOR SHALL COORDINATE THE INTENT OF THE GENERAL NOTES WITH ALL TRADES. ALL WORK PERFORMED SHALL COMPLY WITH CODES, LAWS, ORDINANCES, BUILDING ACCESS, USE OF BUILDING SERVICES AND REGULATIONS OF PUBLIC AUTHORITIES GOVERNING THE WORK.

2. CONTRACTOR SHALL OBTAIN AND PAY FOR PERMITS AND INSPECTIONS REQUIRED BY PUBLIC AUTHORITIES GOVERNING THE WORK.

3. CONTRACTOR SHALL REVIEW DOCUMENTS, VERIFY DIMENSIONS AND FIELD CONDITIONS AND CONFIRM THAT WORK IS BUILDABLE AS SHOWN. REPORT ANY CONFLICTS OR OMISSIONS TO THE ARCHITECT FOR CLARIFICATION PRIOR TO PERFORMING ANY WORK. QUESTIONS, SUBMIT REQUESTS FOR SUBSTITUTIONS, REVISIONS, OR CHANGES TO ARCHITECT FOR REVIEW PRIOR TO PURCHASE, FABRICATION OR INSTALLATION.

4. THE ORGANIZATION OF THE DRAWINGS SHALL NOT CONTROL THE CONTRACTOR IN DIVIDING THE WORK AMONG SUB-CONTRACTORS OR IN ESTABLISHING THE EXTENT OF WORK TO BE PERFORMED BY ANY TRADE.

5. CONTRACTOR SHALL COORDINATE WORK WITH THE OWNER AND LANDLORD, INCLUDING SCHEDULING TIME AND LOCATIONS FOR DELIVERIES, BUILDING ACCESS, USE OF BUILDING SERVICES AND FACILITIES, AND USE OF ELEVATORS. MINIMIZE DISTURBANCE OF BUILDING FUNCTIONS AND OCCUPANTS.

6. OWNER WILL PROVIDE WORK NOTED "BY OTHERS" OR "N/C" UNDER SEPARATE CONTRACT. INCLUDE SCHEDULE REQUIREMENTS IN CONSTRUCTION PROGRESS SCHEDULE AND COORDINATE TO ASSURE ORDERLY SEQUENCE OF INSTALLATION.

7. CONTRACTOR SHALL COORDINATE TELECOMMUNICATIONS, DATA AND SECURITY SYSTEM INSTALLATIONS, UNO

8. THE STRUCTURAL, MECHANICAL, PLUMBING, AND ELECTRICAL DRAWINGS ARE SUPPLEMENTARY TO THE ARCHITECTURAL DRAWINGS. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CHECK WITH THE ARCHITECTURAL DRAWINGS BEFORE THE INSTALLATION OF STRUCTURAL, MECHANICAL, PLUMBING, AND ELECTRICAL WORK. SHOULD THERE BE A DISCREPANCY BETWEEN THE ARCHITECTURAL DRAWINGS AND THE CONSULTING ENGINEERS' DRAWINGS THAT WOULD CAUSE AN UNWARRANTED INSTALLATION, IT SHALL BE BROUGHT TO THE ARCHITECT'S ATTENTION FOR CLARIFICATION PRIOR TO INSTALLATION OF SAID WORK. ANY WORK INSTALLED IN CONFLICT WITH THE ARCHITECTURAL DRAWINGS SHALL BE CORRECTED BY THE CONTRACTOR AT NO ADDITIONAL COST.

9. CONTRACTOR SHALL MAINTAIN EXIST, EGT LIGHTING, FIRE PROTECTIVE DEVICES, AND ALARMS IN CONFORMANCE WITH CODES AND ORDINANCES.

10. PROTECT AREA OF WORK AND ADJACENT AREAS FROM DAMAGE.

11. MAINTAIN WORK AREAS SECURE AND LOCKABLE DURING CONSTRUCTION. COORDINATE WITH TENANT AND LANDLORD TO ENSURE SECURITY.

12. DO NOT SCALE DRAWINGS. WRITTEN DIMENSIONS GOVERN. GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS, GRADES AND CONDITIONS AT SITE PRIOR TO COMMENCING THE WORK, AND REPORT ANY DISCREPANCIES TO THE ARCHITECT IN WRITING.

13. PARTITIONS ARE DIMENSIONED FROM FINISH FACE TO FINISH FACE, UNLESS OTHERWISE NOTED. MAINTAIN DIMENSIONS MARKED "CLEAR", ALLOW FOR THICKNESS OF FINISHES.

14. COORDINATE AND PROVIDE BACKING FOR MILLWORK AND ITEMS ATTACHED OR MOUNTED TO WALLS OR CEILINGS.

15. WHERE EXISTING ACCESS PANELS CONFLICT WITH CONSTRUCTION, RELOCATE PANELS TO ALIGN WITH AND FIT WITHIN NEW CONSTRUCTION.

16. WHERE A TYPICAL CONDITION IS DETAILLED, IT SHALL BE UNDERSTOOD THAT ALL LIKE OR SIMILAR CONDITIONS ARE THE SAME UNLESS SPECIFICALLY NOTED OR DETAILED OTHERWISE.

17. UNDERCUT DOORS TO CLEAR TOP OF FLOOR FINISHES BY 1/4 INCH, UNLESS OTHERWISE NOTED.

18. CEILING HEIGHT DIMENSIONS ARE TO FINISHED CEILING SURFACES.

19. REFER TO MEP AND LOW VOLTAGE DRAWINGS FOR ROUTING OF CONDUIT, PIPING, DUCTWORK ETC. AT UNDERSIDE OF FLOOR SLABS AT TENANT SPACES. ROUTING TO BE ORTHOGONAL, AND LIKE ITEMS TO BE GANGED AND TO RUN PARALLEL WITH EVEN SPACING TYPICAL. EXACT ROUTING SHALL BE DETERMINED BY THE CONTRACTOR, AND LAYOUT "EXC" DRAWINGS SUBMITTED FOR ARCHITECTURAL REVIEW AND APPROVAL PRIOR TO INSTALLATION.

20. CONTRACTOR SHALL PROVIDE ENGINEERING AS REQUIRED AND INSTALL ALL STEELING, BRACING, RIGGING, BACK-UP PLATES AND SUPPORTING BRACKETS REQUIRED FOR THE INSTALLATION OF ALL CASEWORK, TOILET ROOM ACCESSORIES, FIXTURES AND PARTITIONS AND ALL WALL-MOUNTED OR SUSPENDED MECHANICAL, ELECTRICAL, OR MISCELLANEOUS EQUIPMENT AND FURNISHINGS. CONTRACTOR TO USE FIRE-RESISTIVE MATERIALS.

21. CHECK MECHANICAL DRAWINGS FOR MECHANICAL OPENING SIZES AND LOCATIONS. PIPING AND DUCTS PENETRATING STUD WALLS OR SHAFT WALLS SHALL BE PROVIDED WITH NECESSARY FRAMES, BRACING, AND ACoustICAL AND FIRE RETARDANT SEALANT AROUND THE OPENING.

22. CONTACT BETWEEN DISSIMILAR METALS SHALL BE PROTECTED.

23. PROVIDE ALL ACCESS PANELS REQUIRED FOR ALL JUNCTION BOXES, VALVES, CLEANOUTS/PLUGS, FILTERS, EQUIPMENT, AND ALL OTHER ITEMS REQUIRING SERVICE OR MAINTENANCE

24. THE DRAWINGS AND SPECIFICATIONS, IDEAS, AND DESIGNS ARE AND SHALL REMAIN THE PROPERTY OF SECONOA. NO PART THEREOF SHALL BE COPIED OR USED FOR ANY OTHER WORK OR PROJECT OTHER THAN THE SPECIFIC PROJECT FOR WHICH THEY HAVE BEEN DEVELOPED WITHOUT THE WRITTEN CONSENT OF SECONOA. SECONOA WAIVES ANY AND ALL RESPONSIBILITY AND LIABILITY FOR PROBLEMS WITH ARISE FROM FAILURE TO FOLLOW THESE PLANS, SPECIFICATIONS, AND DESIGN INTENT THEY CONVEY, OR FOR PROBLEMS WHICH ARISE FROM THEIRS' FAILURE TO OBTAIN AND/OR FOLLOW THE DESIGN PROFESSIONAL'S GUIDANCE WITH RESPECT TO ANY ERRORS, OMISSIONS, INCONSISTENCIES, AMBIGUITIES OR CONFLICTS WHICH ARE ALLEGED.

25. GC TO REPLACE AIR-FILTERS FOR ALL EXISTING MECHANICAL EQUIPMENTS AT THE END OF CONSTRUCTION PHASE.

FINISH NOTES

1. ENSURE SURFACES TO RECEIVE NEW FINISHES ARE CLEAN, TRUE AND FREE OF IRREGULARITIES, NOT ACCEPTED OF SUBSTANTIALLY UNIFORM OR UNIFORM FINISHES. REMOVE CORROSION, STARTING OF WORK INDICATES INSTALLER'S ADOPTION OF WORK.

2. REPAIR EXISTING SURFACES SCHEDULED TO REMAIN AS REQUIRED

1. COMPLY WITH APPLICABLE LOCAL, STATE AND FEDERAL CODES AND REGULATIONS PERTAINING TO SAFETY OF PERSONS, PROPERTY AND ENVIRONMENTAL PROTECTION.
2. PROVIDE AND MAINTAIN BARRICADES, LIGHTING, AND GUARDRAILS AS REQUIRED BY APPLICABLE CODES AND REGULATIONS TO PROTECT OCCUPANTS OF BUILDING AND WORKERS.
3. ERECT AND MAINTAIN DUSTPROOF PARTITIONS AS REQUIRED TO PREVENT SPREAD OF DUST, FLAMES, AND SMOKE, ETC. TO OTHER PARTS OF THE BUILDING. ON COMPLETION, REMOVE PARTITIONS AND REPAIR DAMAGED SURFACES TO MATCH ADJACENT SURFACES.
4. IF DEMOLITION IS PERFORMED IN EXCESS OF THAT REQUIRED, RESTORE EFFECTED AREAS AT NO COST TO THE OWNER.
5. REMOVE FROM SITE DAILY AND LEGALLY DISPOSE OF REFUSE, DEBRIS, RUBBISH, AND OTHER MATERIALS RESULTING FROM DEMOLITION OPERATIONS.
6. REMOVE DESIGNATED PARTITIONS, COMPONENTS, BUILDING EQUIPMENT, AND FIXTURES AS REQUIRED FOR NEW WORK.
7. REMOVE ABANDONED HVAC EQUIPMENT, INCLUDING DUCT WORK, REFER TO MECHANICAL DEMOLITION AND/OR NEW WORK DRAWINGS FOR ADDITIONAL INFORMATION
8. REMOVE ABANDONED ELECTRICAL, TELEPHONE AND DATA CABLEING AND DEVICES, UNLESS OTHERWISE NOTED, REFER TO ELECTRICAL, AV, ETC DEMOLITION AND/OR NEW DRAWINGS FOR ADDITIONAL INFORMATION.
9. REMOVE EXISTING FLOOR FINISHES AND PREPARE SUBFLOOR AS REQUIRED FOR NEW FLOOR FINISHES.
10. PATCH AND REPAIR SURFACES DAMAGED AS A RESULT OF ANY DEMO WORK PERFORMED. PATCH & REPAIR EXIST SURFACES AS REQD TO RECEIVE NEW FINISH.

REFLECTED CEILING NOTES

1. DESIGN SUSPENDED CEILING FRAMING SYSTEMS TO RESIST A LATERAL FORCE OF 20 X OF THE WEIGHT OF THE CEILING ASSEMBLY AND ANY LOADS TRIBUTARY TO THE SYSTEM. USE A MINIMUM CEILING WEIGHT OF 5 POUNDS PER SQUARE FOOT TO DETERMINE THE LATERAL FORCE.
2. WHERE CEILING LOADS DO NOT EXCEED 5 POUNDS PER SQUARE FOOT AND WHERE PARTITIONS ARE NOT CONNECTED TO THE CEILING SYSTEM, THE FOLLOWING BRACING METHODS MAY BE EMPLOYED:
 - 2.1. PROVIDE LATERAL SUPPORT BY METAL STUD OR ANGLE CONNECTED TO THE STRUCTURE ABOVE AT AN ANGLE NOT EXCEEDING 45 DEGREES FROM THE PLANE OF THE CEILING, PROVIDING THESE LATERAL SUPPORT POINTS 4 FEET ON CENTER, WITH THE FIRST POINT WITHIN 4" FROM EACH WALL.
 - 2.2. ALLOW FOR LATERAL MOVEMENT OF THE SYSTEM, ATTACH MAIN RUNNERS AND CROSS RUNNERS AT TWO ADJACENT WALLS, MAINTAIN CLEARANCE BETWEEN THE WALL, AND THE RUNNERS AT THE OTHER TWO WALLS.
 - 2.3. PROVIDE VERTICAL SUPPORT AS REQUIRED IN BUILDING CODES. IN ADDITION, VERTICALLY SUPPORT ENDS OF RUNNERS WITHIN 9" OF DISCONTINUITIES SUCH AS MAY OCCUR WHERE THE CEILING IS INTERRUPTED BY A WALL.
 - 2.4. SUPPORT LIGHT FIXTURES AND AIR DIFFUSERS DIRECTLY BY WIRES TO THE STRUCTURE ABOVE.
 - 2.5. LOCATE REGISTERS AND LIGHTING FIXTURES WITHIN GRID LINES, CENTER SPRINKLER HEADS, SPEAKERS, RECESSED FIXTURES, AND SIMILAR CEILING ELEMENTS IN ACoustICAL UNITS, UNLESS OTHERWISE NOTED.
3. FINISH HVAC DIFFUSERS, DRAPERY POCKETS, AND SPEAKER GRILLES TO MATCH ADJACENT FINISH, UNLESS OTHERWISE NOTED.
- 3.5. LOCATE REGISTERS AND LIGHTING FIXTURES WITHIN GRID LINES, CENTER SPRINKLER HEADS, SPEAKERS, RECESSED FIXTURES, AND SIMILAR CEILING ELEMENTS IN ACoustICAL UNITS, UNLESS OTHERWISE NOTED.
4. SUPPORT LIGHT FIXTURES AND AIR DIFFUSERS DIRECTLY BY WIRES TO THE STRUCTURE ABOVE.

POWER & COM. NOTES

1. PRIOR TO CORING SLAB, REVIEW LOCATIONS WITH ARCHITECT AND COORDINATE LOCATIONS WITH OWNER.
2. COORDINATE INSTALLATION OF TELECOMMUNICATIONS, DATA AND SECURITY SYSTEMS.
3. VERIFY EQUIPMENT SPECIFICATIONS, POWER AND INSTALLATION REQUIREMENTS WITH MANUFACTURER TO ENSURE PROPER FIT AND FUNCTION.
4. VERIFY MOUNTING REQUIREMENTS OF ELECTRICAL, TELEPHONE AND OTHER EQUIPMENT.
5. GANG ADJACENT LIGHT SWITCHES AND COVER WITH A SINGLE PLATE.
6. INDICATED DIMENSIONS ARE TO THE CENTER LINE OF OUTLET OR SWITCH OR CLUSTER OF OUTLETS OR SWITCHES, UNLESS OTHERWISE NOTED.
7. INSTALL OUTLETS ON OPPOSITE SIDES OF PARTITIONS IN SEPARATE STUD CAVITIES, DO NOT INSTALL BACK-TO-BACK.
8. PROVIDE MATCHING COVER PLATES, RECEPTACLES AND RELATED ITEMS, PROVIDE ONE-PIECE TYPE GANG COVER PLATES, UNLESS OTHERWISE NOTED. COLOR TO BE WHITE, UNLESS OTHERWISE NOTED.
9. IDENTIFY DEDICATED OR ISOLATED GROUND ELECTRICAL OUTLETS WITH A RED DOT.
10. PROVIDE LIGHT SWITCHING IN CONFORMANCE WITH TITLE 24 REQUIREMENTS FOR ROOMS OR AREAS GREATER THAN 100 SQUARE FEET. PROVIDE DOUBLE SWITCHES WITH EACH SWITCH CONTROLLING 50% OF LAMPS PER FIXTURE.
11. MOUNT STANDARD WALL OUTLETS, SWITCHES AND THERMOSTATS AT HEIGHTS REQUIRED BY TITLE 24 AND ADA GUIDELINES, UNLESS OTHERWISE NOTED. WHEN THERMOSTATS AND LIGHT SWITCH OCCUR TOGETHER, INSTALL BOTH ALIGNED HORIZONTALLY WITH CENTER LINE AT +32" ABOVE FINISHED FLOOR.

PLANNING REVIEW SET #1
08/06/2025

PROPERTY OWNER: LA PALMA KOREAN UNITED METHODIST CHURCH
(JOINT OWNERSHIP)
LA PALMA UNITED METHODIST CHURCH
8111 WALKER ST, LA PALMA, CA 90623
815-435-3551 (ATTN: CHRISTIAN JUNG)
CA.CHURCH@HOTMAIL.COM

ADHC OPERATOR: LYNN SHIN
8111 WALKER ST, LA PALMA, CA 90623
714-273-8940
SEOULSO@GMAIL.COM

ARCHITECT: SECONEA ARCHITECTS
12404 FIRESTONE BLVD STE #1017, NORWALK, CA 90650
714.321.9545
info@SECONEA.COM

<u>SITE INFORMATION</u>	
PROJECT ADDRESS:	8111 WALKER ST LA PALMA, CA 90623
LEGAL DESCRIPTION:	SEC 9 4 R 11 POR NW1/4
PARCEL NUMBER(APN):	262-102-20
ZONE:	PI (PUBLIC / INSTITUTIONAL)
USE TYPE & DESCRIPTION:	CHURCH
LOT AREA:	2.53 ACRES (110,206 SF)

2022 CALIFORNIA BUILDING CODE
2022 CALIFORNIA PLUMBING CODE
2022 CALIFORNIA MECHANICAL CODE
2022 CALIFORNIA ELECTRIC CODE
2022 CALIFORNIA FIRE CODE

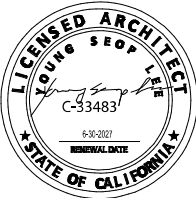
A0.01	DRAWING INDEX & PROJECT INFORMATION
A0.50	SITE PLAN
A1.01	GROUND FLOOR PLAN

1. PRIOR TO CORING SLAB, REVIEW LOCATIONS WITH ARCHITECT AND COORDINATE LOCATIONS WITH OWNER.
2. COORDINATE INSTALLATION OF TELECOMMUNICATIONS, DATA AND SECURITY SYSTEMS.
3. VERIFY EQUIPMENT SPECIFICATIONS, POWER AND INSTALLATION REQUIREMENTS WITH MANUFACTURER TO ENSURE PROPER FIT AND FUNCTION.
4. VERIFY MOUNTING REQUIREMENTS OF ELECTRICAL TELEPHONE AND OTHER EQUIPMENT.
5. GANG ADJACENT LIGHT SWITCHES AND COVER WITH A SINGLE PLATE.
6. INDICATED DIMENSIONS ARE TO THE CENTER LINE OF OUTLET OR SWITCH, OR CLUSTER OF OUTLETS OR SWITCHES, UNLESS OTHERWISE NOTED.
7. INSTALL OUTLETS ON OPPOSITE SIDES OF PARTITIONS IN SEPARATE STUD CAVITIES. DO NOT INSTALL BACK-TO-BACK.
8. PROVIDE MATCHING COVER PLATES, RECEPTACLES AND RELATED ITEMS.
9. PROVIDE ONE-PIECE TYPE GANG COVER PLATES, UNLESS OTHERWISE NOTED, COLOR TO BE WHITE, UNLESS OTHERWISE NOTED.
10. IDENTIFY DEDICATED OR ISOLATED GROUND ELECTRICAL OUTLETS WITH A RED DOT.
11. PROVIDE LIGHT SWITCHING IN CONFORMANCE WITH TITLE 24 REQUIREMENTS. FOR ROOMS OR AREAS GREATER THAN 100 SQUARE FEET PROVIDE DOUBLE SWITCHES WITH EACH SWITCH CONTROLLING 50% OF LAMPS PER FIXTURE.
12. MOUNT STANDARD WALL OUTLETS, SWITCHES AND THERMOSTATS AT HEIGHTS REQUIRED BY TITLE 24 AND ADA GUIDELINES, UNLESS OTHERWISE NOTED. THERMOSTATS AND LIGHT SWITCH OCCUPY THE SAME HEIGHT. INSTALL BOTH ALIGNED HORIZONTALLY WITH CENTER LINE AT 3'-2" ABOVE FINISHED FLOOR.

1. ENSURE SURFACES TO RECEIVE NEW FINISHES ARE CLEAN, TRUE AND FREE OF IRREGULARITIES. DO NOT PROCEED WITH WORK UNTIL UNSATISFACTORY CONDITIONS HAVE BEEN CORRECTED. STARTING OF WORK INDICATES INSTALLER'S ACCEPTANCE OF SUBSTRATE.
2. REPAIR EXISTING SURFACES SCHEDULED TO REMAIN AS REQUIRED FOR THE APPLICATION OF NEW FINISHES.
3. UNLESS OTHERWISE NOTED, PROVIDE MINIMUM THREE-COAT PAINT SYSTEMS FOR EACH SUBSTRATE.
4. PROVIDE STRAIGHT, MDF WOOD BASE AT CARPETED AREAS AND COVE TOP SET RESILIENT BASE AT AREAS OF RESILIENT FLOORING, UNLESS OTHERWISE NOTED.
5. PROVIDE LEVEL 4 UNO OR REFER TO PROJECT MANUAL FOR LEVEL OF FINISH FOR GYPSUM BOARD PARTITIONS/Ceilings AS REQUIRED FOR SPECIFIED FINISHES.
6. ALL EXPOSED DUCTWORK, SPRINKLER PIPING, MISC. PIPING & CONDUIT IN AREAS OF NO FINISHED CEILING ARE TO BE PAINTED TO MATCH STRUCTURE PAINT. UNO

8111 WALKER ST
LA PALMA, CA 90623

ARCHITECT: SECONEA
12440 Firestone Blvd. STE 1017, Norwalk, CA 90650
T: 714.321.9545
www.seconea.com
Info@seconea.com



△ Date	Description
08/05/2025	PLANNING REVIEW SET #1

Project Name

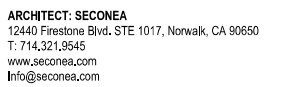
LA PALMA ADULT DAYCARE
HEALTH CENTER

Project Number
25_A05

Description

DRAWING INDEX & PROJECT INFORMATION

A0.01



YOUNG SEOP LEE
C-33483
6-30-2027
RENEWAL DATE
STATE OF CALIFORNIA

Project Name
LA PALMA ADULT DAYCARE
HEALTH CENTER

Description

SITE PLAN



La Palm ADHC

8111 WALKER ST
LA PALMA, CA 90623

SECONEA
ARCHITECTS

ARCHITECT: SECONEA
12440 Firestone Blvd. STE 1017, Norwalk, CA 90650
T: 714.321.9545
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LEGAL NOTES:
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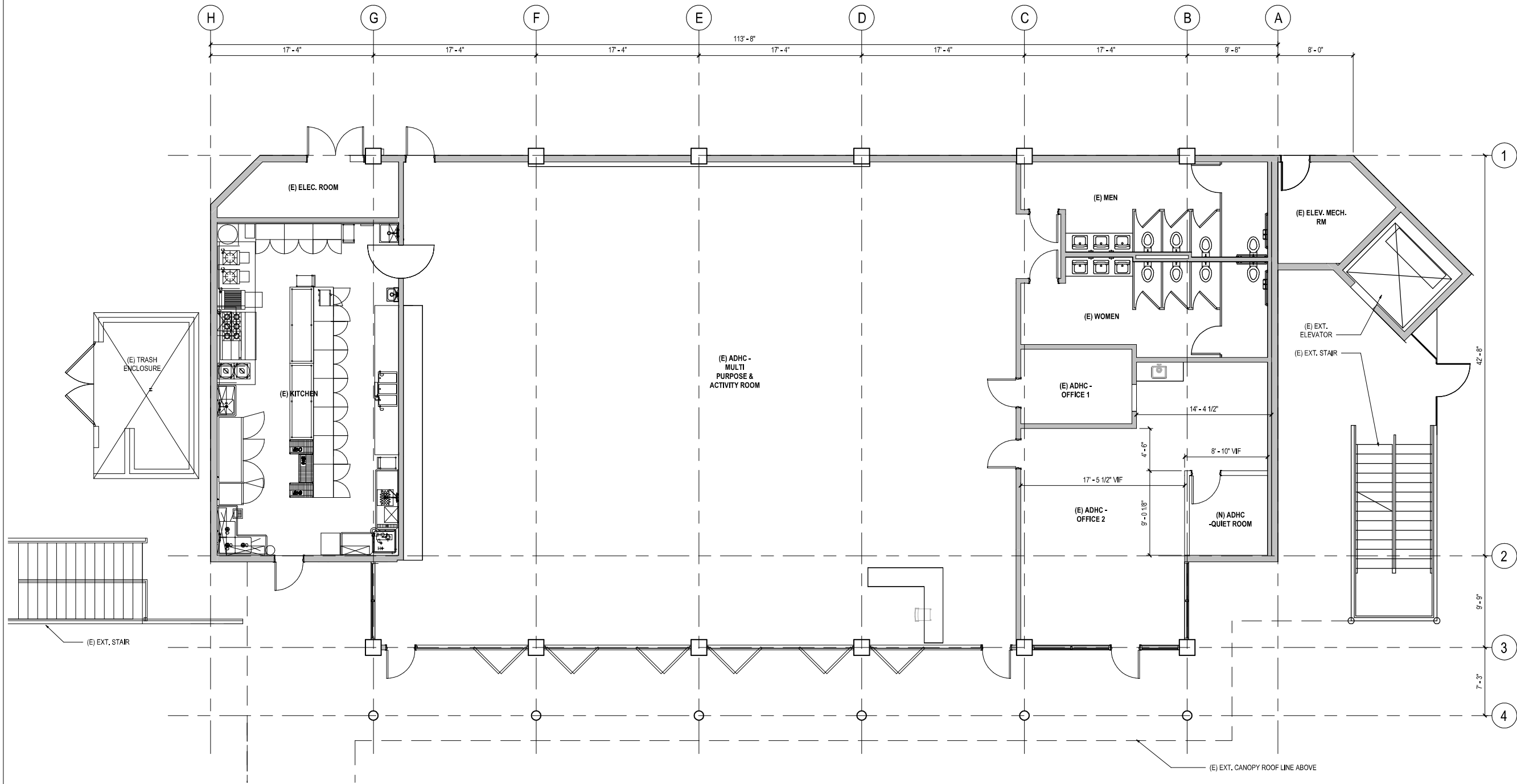
△ Date Description
08/05/2025 PLANNING REVIEW SET #1

Project Name
LA PALMA ADULT DAYCARE
HEALTH CENTER

Project Number
25_A05

Description
GROUND FLOOR PLAN

A1.01



PLAN LEGEND

- NIC (NOT IN CONTRACT)
- (E) WALL TO REMAIN
- INT, NON-BEARING PARTITION
- (E) EXISTING
- (N) NEW

1 GROUND FLOOR PLAN
A1.01 3/16" = 1'-0"

City of La Palma

Agenda Item No. 8



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Peter L. Kim, City Manager

AGENDA TITLE: Adoption of the 2026 City Council Goals and Objectives

RECOMMENDED ACTION:

Approve and adopt the 2026 City Council Goals and Objectives.

BACKGROUND:

The City Council traditionally meets early in the year to set annual goals and objectives that provide strategic direction and a path forward for the City. On January 16, 2026, the City Council held a Special Meeting to allow the public to provide input and to discuss and develop specific priorities for the 2026 calendar year. The Special Meeting also provided an opportunity to review the 2025 City Council Goals and Objectives, and staff presented a summary of 2025 accomplishments.

Unlike in previous years, an external consultant was not used, and the City Manager served as the facilitator. The City Manager met with each Council Member in the weeks leading up to the Special Meeting to receive ideas and priorities. The City Manager also held several meetings with the Executive Management Team to receive suggestions. The City Manager then compiled and presented a set of draft goals and objectives for the City Council to discuss at the Special Meeting. At the conclusion of the Special Meeting, the City Council requested that the goals and objectives for 2026 be presented at the March 3, 2026 Council Meeting for formal adoption (Attachment 1).

SUMMARY:

At the January 16, 2026 Special Meeting, the following goals and objectives were discussed.

GOAL #1: MODEL RESPONSIBLE FISCAL STEWARDSHIP

- Objective #1: Adopt a balanced budget for Fiscal Year 2026-27
- Objective #2: Improve financial procedures through technology upgrades and refined budget scheduling
- Objective #3: Search for greater efficiencies and cost effectiveness
- Objective #4: Explore grant opportunities and secure new revenue sources

GOAL #2: MAINTAIN QUALITY PUBLIC SAFETY

- Objective #1: Maintain a three-minute priority response time
- Objective #2: Continue maintaining a strong public safety record
- Objective #3: Continue proactive community-oriented policing and engagement

GOAL #3: PROACTIVE ECONOMIC DEVELOPMENT AND BUSINESS ENGAGEMENT

- Objective #1: Policy oversight and funding of the City's Economic Development Plan 2030
- Objective #2: Streamline the Council's Business Task Force, Business Engagement Ad Hoc, and Economic Development/Land Use Advisory Ad Hoc Committees into one committee for better coordination and collaboration
- Objective #3: Engage with and feature current and new La Palma businesses

GOAL #4: MAINTAIN AND UPGRADE INFRASTRUCTURE AND FACILITIES

- Objective #1: Support and fund the five-year Capital Improvement Plan
- Objective #2: Continually assess infrastructure and facility needs

GOAL #5: ENHANCE COMMUNITY ENGAGEMENT, PROGRAMS, AND SERVICES

- Objective #1: Conduct an annual joint meeting of the City Council and its two standing citizen committees
- Objective #2: Strengthen the City's partnership with all five La Palma schools
- Objective #3: Explore programs and services for seniors and veterans, including permanently hosting an annual Veterans Day Ceremony
- Objective #4: Consideration of a citywide community survey or engagement tool

FISCAL IMPACT:

There is no fiscal impact associated with the adoption of the 2026 Goals and Objectives, but there are cost savings from not using an external facilitator this year, as allocated in the Fiscal Year 2025-26 Budget. Individual goals and/or objectives may have a fiscal impact, which will be identified when brought forward for City Council action.

ATTACHMENTS:

1. 2026 City Council Goals and Objectives

CITY COUNCIL GOALS & OBJECTIVES 2026



Goal 1: Model Responsible Fiscal Stewardship

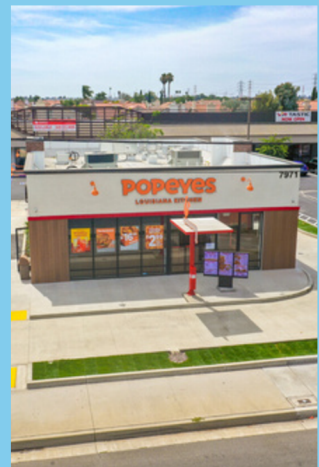
- 1.1 Adopt a balanced budget for Fiscal Year 2026-27
- 1.2 Improve financial procedures through technology upgrades and refined budget scheduling
- 1.3 Search for greater efficiencies and cost effectiveness
- 1.4 Explore grant opportunities and secure new revenue sources

Goal 2: Maintain Quality Public Safety

- 2.1 Maintain a three-minute priority response time
- 2.2 Continue maintaining a strong public safety record
- 2.3 Continue proactive community-oriented policing and engagement

Goal 3: Proactive Economic Development and Business Engagement

- 3.1 Policy oversight and funding of the City's Economic Development Plan 2030
- 3.2 Streamline the Council's Business Task Force, Business Engagement Ad Hoc, and Economic Development/Land Use Advisory Ad Hoc Committees into one committee for better coordination and collaboration
- 3.3 Engage with and feature current and new La Palma businesses



Goal 4: Maintain and Upgrade Infrastructure and Facilities

- 4.1 Support and fund the five-year Capital Improvement Plan
- 4.2 Continually assess infrastructure and facility needs

Goal 5: Enhance Community Engagement, Programs, and Services

- 5.1 Conduct an annual joint meeting of the City Council and its two standing citizen committees
- 5.2 Strengthen the City's partnership with all five La Palma schools
- 5.3 Explore programs and services for seniors and veterans, including permanently hosting an annual Veterans Day Ceremony
- 5.4 Consideration of a citywide community survey or engagement tool



City of La Palma

Agenda Item No. 9



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Peter L. Kim, City Manager

AGENDA TITLE: Interim Police Chief Employment Agreement

RECOMMENDED ACTION:

Adopt a Resolution to approve and authorize the City Manager to sign an Employment Agreement with Todd W. Mattern for Interim Police Chief services.

SUMMARY:

The La Palma Police Department has undergone frequent personnel changes in the past few years. Then-Police Chief Ron Wilkerson retired after serving in that role for one year on September 7, 2024. Thereafter, then-Police Chief Joe Guerrero also retired after one year of service as Chief on October 25, 2025. To ensure leadership continuity, then-Interim City Manager Michael J. Egan designated Captain Jesse Amend to serve as Interim Police Chief on October 21, 2025. Additionally, a significant number of Department staff, ranging from dispatchers and officers to sergeants and a captain, have not been in their current roles for more than three years.

Prior to the appointment of a permanent police chief, the City Manager has determined that retaining the services of a seasoned, experienced former police chief would benefit the Department in two main ways. First, the incoming Interim Police Chief is expected to assess the Department's current state and evaluate the day-to-day operations. It has been nearly a decade since the Department underwent a formal third-party evaluation. A written report with recommendations to the City Manager is expected to be provided before a permanent police chief is appointed. The report will also help identify what skills and experience the next police chief should possess. Second, the incoming Interim Police Chief will assist in further developing the Department's workforce by providing additional mentorship and guidance to cultivate and prepare the next generation of law enforcement professionals and leaders.

Mr. Todd W. Mattern has had a long career in law enforcement, concluding as Chief of Police in the City of Los Alamitos. His law enforcement career began in 1984 and spanned more than 30 years. He served as Chief of Police for over eight years and was president of the Police Chiefs' Association of Orange County. Equally important is his firsthand, extensive experience in a comparably sized city and department in North Orange County, with a community and culture similar to the City of La Palma. Mr. Mattern is the ideal candidate, with the necessary skills, expertise, and background to be a strong fit for the Department.

Mr. Mattern is a retiree under the California Public Employees' Retirement System (CalPERS) and is

subject to the provisions of Government Code sections 7522.56 and 21221(h). State law requires that an individual receiving a pension benefit from a public retirement system may only be employed by a public agency in the same retirement system for certain specified reasons, including to fill a vacant position during recruitment for a permanent appointment and deemed by the Council to require specialized skills or during an emergency to prevent stoppage of public business. Also, there is a limit of 960 hours worked in a fiscal year, and their hourly rate must be no more than the employer's maximum annual salary for comparable employees, divided by 12 months, and then by 173.333. As outlined in the attached Interim Police Chief Employment Agreement, Mr. Mattern will begin on or around March 16, 2026, working 32-38 hours a week at an hourly rate of \$105.5163 (Step G). Finally, the City's governing body, the City Council, must approve the appointment as an action item at a public meeting, and attached is a Resolution for the City Council's consideration.

FISCAL IMPACT:

The position of Police Chief is currently vacant and budgeted in the Fiscal Year 2025-26 Budget. It is anticipated that there will be some cost savings, as Mr. Mattern will not be eligible for any additional benefits, incentives, or other forms of compensation normally afforded to full-time employees.

ATTACHMENTS:

1. Resolution Appointing CalPERS Annuitant as Interim Police Chief
2. Interim Police Chief Employment Agreement (Exhibit A - CalPERS Annuitant Employment Agreement)

RESOLUTION NO. 2026-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA PALMA, CALIFORNIA, APPROVING THE EMPLOYMENT AGREEMENT WITH INTERIM POLICE CHIEF TODD W. MATTERN

WHEREAS, the City of La Palma ("City") is in the process of recruiting to fill the vacant position of Interim Police Chief and during such recruitment, desires to appoint a person with specialized skills qualified to fill the position on an interim basis in order to prevent stoppage of public business, continue Municipal operations during recruitment for a permanent appointment; and

WHEREAS, the City is in the process of recruiting to fill the position of Police Chief that is currently vacant, and during such recruitment, desires to appoint a person with specialized skills qualified to fill the position on an interim basis to prevent stoppage of public business and continue municipal operations during the recruitment, to perform an evaluation and review of Police Department operations to ascertain if any organizational improvements should be made, and to provide transitional coverage; and

WHEREAS, La Palma Municipal Code section 2-42, subd. (5), authorizes the City Manager to appoint an Interim Police Chief; and

WHEREAS, the City Manager has appointed a California Public Employees' Retirement System (CalPERS) retired annuitant, Todd W. Mattern ("Employee") to the position of Interim Police Chief on an interim basis, pursuant to Government Code Section 21221, subd. (h), and a written agreement attached hereto as Exhibit "A" and fully incorporated herein by reference ("CalPERS Annuitant Employment Agreement"); and

WHEREAS, Government Code Section 21221, subd. (h), limits the number of hours a retired annuitant may work to 960 hours in a fiscal year; and

WHEREAS, Employee is a retired annuitant who has been retired from public service for more than 180 days and who has specialized experience as a former Police Chief, including serving in that role for the City of Los Alamitos for eight years; and

WHEREAS, Employee's compensation shall not exceed the maximum monthly base salary paid to the former Police Chief and Employee will not receive any benefits, incentives, compensation in lieu of benefits or any other forms of compensation in addition to the hourly rate; and

WHEREAS, Employee has certified that he has not received unemployment insurance compensation within the 12-month period prior to his appointment; and

WHEREAS, Employee has agreed to fill the position of Interim Police Chief pursuant to the terms of the CalPERS Annuitant Employment Agreement, attached as Exhibit "A"; and

WHEREAS, the City Manager may terminate the position of Interim Police Chief pursuant to the terms of the CalPERS Annuitant Employment Agreement at any time and without prior notice.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of La Palma does hereby resolves as follows:

SECTION 1. The City Council hereby ratifies the appointment by the City Manager of Todd W. Mattern to the position of Interim Police Chief for a period commencing on the estimated start date of March 16, 2026 (subject to an exact determination between City Manager and Todd W. Mattern) until the hiring of a Police Chief, under the terms of the CalPERS Annuitant Employment Agreement and consistent with the requirements of Government Code section 21221, subd. (h).

SECTION 2. The City Council hereby approves the CalPERS Retired Annuitant Employment Agreement, attached as Exhibit "A", and authorizes the City Manager to sign it on behalf of the City.

The City Council of the City of La Palma requests that CalPERS approve employment of CalPERS annuitant, Todd W. Mattern, to perform specialized services of the position on an interim basis during recruitment and for a limited duration, which shall not exceed 960 hours per fiscal year, as necessary until successful recruitment for a permanent Police Chief has been completed, as set forth in the CalPERS Annuitant Employment Agreement.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution and shall affix their signature and City Seal and that same shall be entered into the Book of Resolutions.

APPROVED AND ADOPTED by the City Council of La Palma at a Regular Meeting on the 3rd day of March, 2026.

Nitesh P. Patel
Mayor

ATTEST:

Norma I. Alley, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS.
CITY OF LA PALMA)

I, NORMA I. ALLEY, MMC, City Clerk of the City of La Palma, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of said City at a regular meeting of said City Council held on the 3rd day of March, 2026, and that it was so adopted by called vote as follows:

AYES:

NOES:

Norma I. Alley, MMC
City Clerk

EMPLOYMENT AGREEMENT WITH TODD W. MATTERN TO PERFORM SPECIALIZED AND TEMPORARY SERVICES AS INTERIM POLICE CHIEF

This Employment Agreement ("Agreement") is entered into as of March 3, 2026 by and between the CITY OF LA PALMA, a municipal corporation, hereafter referred to the "City" and TODD W. MATTERN, hereafter referred to as "Employee" (each a "party" and, together, the "parties").

WHEREAS, the City, by and through its City Manager, is recruiting to fill the role of the Police Chief position; and

WHEREAS, prior to the appointment of a permanent Police Chief, the City Manager has determined that an extensive evaluation and review of Police Department operations is necessary to ascertain if any organizational improvements should be made; and

WHEREAS, Employee possesses the requisite specialized skills the City needs and is available to provide services as Interim Police Chief while the City recruits a permanent Police Chief; and

WHEREAS, Employee is able to serve in the role of Interim Police Chief until the City has successfully completed recruitment for a new Police Chief and provide for up to a two-week overlap with the new Police Chief to ensure a smooth transition; and

WHEREAS, Employee, as a California Public Employees' Retirement System ("CalPERS") annuitant, is limited in his ability to accept public employment pursuant to Government Code Section 21221, subdivision (h); and

WHEREAS, Employee is able to provide temporary services to the City under the terms of this Agreement and within the constraints of Government Code Section 21221, subdivision (h) as a CalPERS annuitant and City desires to hire Employee on these terms to provide specialized services of a limited duration, which is not anticipated to exceed 12 months and will not exceed 960 hours within a fiscal year.

NOW THEREFORE, in consideration of these recitals and the mutual covenants, terms and conditions, herein contained, the parties mutually and freely agree as follows:

SECTION 1 – EMPLOYMENT CONDITIONS AND DUTIES

a. Employee is hereby appointed by, and shall serve at the pleasure of, the City Manager. Employee has performed his due diligence to confirm with CalPERS that he may accept this temporary appointment as a CalPERS annuitant.

b. The Employee shall be responsible for performing duties of the Interim Police Chief position and other duties and special projects as assigned. Additionally, the Employee is to conduct an analysis of the Police Department's operations to ascertain if any organizational changes or improvements should be made. A written report is to be provided at the end of the term of this Agreement, but no later than the conclusion of hiring of a permanent Police Chief.

SECTION 2 – EMPLOYMENT TERM

- a. City agrees to employ Employee and Employee agrees to be employed and remain in the employment of City for a term commencing on the estimated start date of March 16, 2026 (subject to an exact determination between the City Manager and Employee), and continuing through the successful hiring of a permanent Police Chief, or until terminated in accordance with Sections 3 or 4 of this Agreement. This is an at-will position and Employee has no property interest in his position.
- b. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the rights of the City to terminate the services of the Employee at any time during such employment terms or any renewal thereof subject to the provisions of this Agreement.
- c. Nothing in this Agreement shall prevent, limit, or otherwise interfere with Employee's right to resign at any time.

SECTION 3 – EMPLOYEE RESIGNATION

If Employee terminates this Agreement by voluntary resignation, in writing, before expiration of the employment terms or any renewal(s) thereof, Employee shall not be entitled to any severance pay but shall be entitled to payment in full for consideration during his service. Employee agrees to give the City at least 30 calendar days written notice of resignation unless the parties agree otherwise.

SECTION 4 – EMPLOYMENT TERMINATION

Employee serves at-will and the City may terminate his employment with or without cause.

SECTION 5 – WORK HOURS

The Interim Police Chief shall coordinate the work schedule based upon needs of the City, though he is expected to typically work between thirty-two (32) and thirty-eight (38) hours a week, and may be required to attend City Council and/or Committee meetings. The City Manager may provide direction to Employee regarding the desired work schedule. Under no circumstances may Employee's hours worked exceed 960 hours within a fiscal year.

SECTION 6 – SALARY

The City shall pay the Employee for all services rendered pursuant to this Agreement at \$105.5163 per hour, which represents the annual salary of the Police Chief position, divided by 12 months and divided again by 173.333, as required by Government Code Section 21221, subdivision (h). Employee's salary will be paid on a bi-weekly basis in conformance with the City's established pay periods and pay days; although Employee is required by Government Code Sections 21221, subdivision (h) to be compensated on an hourly basis, Employee is an FLSA-exempt employee and is not entitled to overtime, even if his work week exceeds 40 hours.

The Employee shall maintain detailed timesheets describing his work time, to be submitted on a bi-weekly basis to the City Manager, or his designee, who shall review and approve them to verify their accuracy. Once verified, the timesheets will be sent to the City's Administrative Services Department for review and payment in accordance with the City's established accounting practices.

The Employee will comply with all applicable CalPERS regulations governing post-retirement employment, including the recordation and reporting to CalPERS of hours worked for the City, as may be required. The City shall assist in any such reporting obligations to CalPERS. Additionally, the Employee shall keep the City apprised of any hours Employee works for other CalPERS Agencies during the term of this Agreement.

The Employee shall not receive benefits, incentives, or compensation in lieu of benefits, sick leave, holiday, vacation pay or any other form of compensation in addition to the hourly rate during his employment under this employment agreement.

SECTION 7 – INDEMNIFICATION

If the employee is named as a party in litigation relating to Employee's actions or inactions as a City employee, the City shall defend Employee and pay any judgment which may be entered against Employee, consistent with the terms of applicable law including Government Code 810 et seq. Pursuant to Government Code section 825, subdivision (a), the City reserves its rights not to pay a judgment, compromise, or settlement until it is established that the injury arose out of an act or omission occurring within the scope of the Employee's employment under this Agreement.

SECTION 8 – ENTIRE AGREEMENT AND AMENDMENTS

a. This agreement supersedes any and all other agreements between the parties hereto with respect to the employment of the Employee by the City and contains all of the covenants and agreements between the parties with respect to

that employment. Each party acknowledges that no representations, inducement, promise, or agreements have been made by any party or anyone acting on behalf of any party orally or otherwise which are not embodied herein.

b. No other agreement, statement or promise not contained in this Agreement shall be valid or binding or shall be used in interpreting the meaning of this Agreement.

c. Amendments, modifications or changes may be made to this Agreement and shall become effective on the date contained therein when executed in writing and mutually signed by both parties.

d. This Agreement and any amendments, modifications or changes thereto shall be binding upon the City during its term.

e. This Agreement and any amendments, modifications or changes thereto shall be binding upon the Employee and inure to the benefit of his heirs at law and executors.

f. This Agreement has been negotiated and executed in the State of California and shall be governed by and construed under the laws of the State of California. Any legal action arising under or related to this Agreement shall be brought and prosecuted in the Orange County Superior Court.

SECTION 9 – SEVERABILITY

If any provision or any portion hereof is held to be unconstitutional invalid or unenforceable, the remainder to this Agreement or portion thereof shall be deemed severable, shall not be affected, and shall remain in full force and effect.

[SIGNATURES APPEAR ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, this Agreement is executed by the parties below.

CITY OF LA PALMA

Peter L. Kim, City Manager

ATTEST:

Norma I. Alley, City Clerk

APPROVED AS TO FORM:

Ajit S. Thind, City Attorney

EMPLOYEE

Todd W. Mattern

City of La Palma

Agenda Item No. 10



MEETING DATE: March 3, 2026

TO: City Council

FROM: City Manager

SUBMITTED BY: Joseph Cisneros, Deputy City Manager
Mike Matsumoto, Financial Consultant

AGENDA TITLE: Mid-Year Budget Update and Adjustments and Resolution amending the Fiscal Year 2025-26 Budget

RECOMMENDED ACTION:

Receive and file the Mid-Year Budget report and adopt a Resolution amending the Fiscal Year 2025-26 Budget.

BACKGROUND:

At the June 3, 2025, City Council meeting, the City Council approved the Fiscal Year 2025-26 budget. During the year, staff has monitored the economy, and certain budget adjustments are suggested.

DISCUSSION:

The Economy and La Palma's Economic Outlook

The City maintains a prudent philosophy with regard to its spending. Lessons from prior years indicate that the economy can fluctuate from growth to recession and back again. The City has very healthy reserves. As of June 30, 2025, the current spendable reserves were \$24,658,000 in the following funds:

General Fund	\$ 3,177,000
Emergency Reserve	\$10,068,000
General Fund Budget Reserve	\$ 4,761,000
Capital Outlay Reserve	\$ 4,101,000
Civic Center Replacement	\$ 2,551,000
TOTAL	<u>\$24,658,000</u>

With a revised General Fund budget of \$15,411,950 the fungible reserves represent 160% of the amended General Fund budget (assuming the budget adjustments are approved). Fiscal year 2024-25 had a surplus of \$2.1M, and staff will come back to the City Council in May with a recommendation about how to allocate that surplus.

Budget Updates

Throughout the year, the City Council has approved contracts and other items that require budget adjustments to be done at mid-year. The following agenda items are included in the proposed budget adjustments:

General Fund Updated Revenue Estimates

- Property Taxes: both secured property taxes and motor vehicle in lieu payments are projected to come in over budget. The revised revenue estimates increase total revenues by \$37,000.
- A \$41,700 grant reimbursement from the State for the Police reader boards was not included in the adopted budget. The expenditures were incurred in prior years, but the State delayed payment beyond the City's accrual period, so the revenues are recorded in fiscal year 2025-26.
- Business Licenses are tracking higher than the budget. The revised estimate increases estimated revenues by \$50,000.
- Estimated revenues for the new cell site rental and new annual display signs should be removed because no revenue is anticipated during this fiscal year. These combine to reduce revenues by \$146,000.
- The total proposed changes net to a reduction of estimated revenues in the amount of \$17,300.

General Fund Proposed Appropriation Revisions

- A \$20,000 increase for the City Manager recruitment contract rollover from FY 2024–25 to FY 2025–26.
- There are several salary reductions totaling \$85,000 proposed due to the current staffing at the City.
- A \$30,000 decrease to City Manager Professional Services because the goal setting was done below the budgeted amount.
- A \$50,000 increase in the Legal Services budget to cover higher costs related to personnel and other legal matters.
- A \$13,000 increase to reflect the actual costs for the Records Management Consultant contract.
- A \$13,000 increase in the Human Resources budget to reinstate hiring bonuses for Police Dispatchers and Police Officers.
- An \$8,000 increase in the Police Department budget to cover essential communication upgrades and server replacements.
- A \$25,000 increase in the Community Development budget to address staffing transitions within the department.
- A \$54,050 increase to the Community Services Special Events budget to cover the rescheduled Festival of Nations, originally canceled due to rain in April 2025 and held in September 2025.
- The total proposed changes net to an increase in General Fund appropriations in the amount of \$53,050.

Other Fund Proposed Appropriation Revisions:

- There are some salary reductions totaling \$28,400 proposed for other funds (other than the General Fund) due to the current staffing at the City.
- A \$15,000 increase to professional services for a Community Development Contractor.

- A \$106,200 increase to the COR budget for street median project closeout costs.
- A \$10,200 increase in Water Fund expenditures for pump replacement.
- A \$3,200 increase in Water Fund Communications to cover increases to cellular devices used for the Water utility.
- The net proposed change to appropriations in other funds is \$106,200.

FISCAL IMPACT:

The proposed budget amendments will reduce the General Fund projected surplus to \$13,086 for FY 2025–26. In other funds, the amendments are largely offset by salary savings from departmental staffing transitions, except for \$106,200 in median project closeout costs.

ATTACHMENTS:

1. Resolution

RESOLUTION NO. 2026-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA PALMA, CALIFORNIA, AMENDING THE FISCAL YEAR 2025-26 ADOPTED BUDGET

WHEREAS, the City Council did receive information about various adjustments needed to Department and Program budgets in order to more closely align projected expenditures and revenues with appropriations; and

WHEREAS, the proposed amendments to the Fiscal Year 2025-26 budget are enumerated in Exhibit "A" to this resolution; and

WHEREAS, the adopted Fiscal Year 2025-26 Budget will be revised so as to reflect each and all of the amendments which the City Council, up to the time of adoption of this Resolution, believes should be made as per Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of La Palma does hereby resolves as follows:

SECTION 1. The amendments for the Fiscal Year 2025-26 adopted budget as so amended, modified, revised, and corrected including those changes directed by the City Council at the March 3, 2026, Council Meeting, are approved and adopted. In adopting the budget amendments, the City Council hereby approves and instructs the City Manager to implement changes as necessary.

SECTION 2. The budget amendments for the Fiscal Year 2025-26 as now before this City Council and as enumerated in Exhibit "A", and as amended, modified, revised, and corrected by the City Council and staff, in open session, shall be placed on file in the office of the City Clerk, shall be open to public inspection, and are expressly incorporated in this Resolution and made a part hereof.

SECTION 3. The City Manager is hereby authorized and instructed to take all steps necessary to implement this resolution.

SECTION 4. The City Manager, for the purpose of administrative necessity in implementing the budget, shall have the authority to transfer monies to the appropriate item, account, program, or fund to cover expenditures which have been approved by the City Council, except where such transfer is expressly prohibited in a resolution or ordinance approved by the City Council such as utility replacement funds.

SECTION 5. The City Clerk shall certify to the passage and adoption of this resolution and shall affix their signature and City Seal and that same shall be entered into the Book of Resolutions.

APPROVED AND ADOPTED by the City Council of La Palma at a Regular Meeting on the 3rd day of March, 2026.

Nitesh P. Patel
Mayor

ATTEST:

Norma I. Alley, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS.
CITY OF LA PALMA)

I, NORMA I. ALLEY, MMC, City Clerk of the City of La Palma, California, DO HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of said City at a regular meeting of said City Council held on the 3rd day of March, 2026, and that it was so adopted by called vote as follows:

AYES:

NOES:

Norma I. Alley, MMC
City Clerk

Item Description				Adopted Budget	Budget Adjustment	Amended Budget	Justification
General Fund (001)							
REVENUES							
001 100 4010-00000	Property Tax-Secured Current			2,769,000	9,000	2,778,000	Updated revenue estimate
001 100 4014-00000	Property Tax-VLF In-Lieu			1,992,000	28,000	2,020,000	Updated revenue estimate
001 200 4250-00000	Miscellaneous Grants			-	41,700	41,700	PD Readboard Grant Reimbursement
001 500 4100-00000	Business Licenses			250,000	50,000	300,000	Updated revenue estimate
001 500 4610-00000	Rental Income			105,000	(21,000)	84,000	Reduction for cell site lease continued delay
001 500 4613-00000	Annual Display Sign Fee			337,200	(125,000)	212,200	Reduction for billboard continued delay
TOTAL GENERAL FUND REVENUES				15,442,300	(17,300)	15,425,000	
EXPENDITURES							
Management Services							
001 110 6000-00000	Professional Services - CM Recruitment			5,900	20,000	25,900	CM Recruitment Contract Rollover from FY 25 to FY 26
001 120 5010-00000	Salaries - Full-time			517,645	(35,000)	482,645	Salary savings from department staffing transitions
001 120 6000-00000	Professional Services - Goal Setting Consultant			50,000	(30,000)	20,000	Savings from Council Goal Setting Consultant Budget
001 130 6010-00000	Legal Services			120,000	22,000	142,000	Increase in Legal Services
001 130 6016-00000	Personnel Attorney Services			5,000	28,000	33,000	Increase in Personnel Legal Services
001 150 6000-00000	Professional Services - Records Management Policy Update			5,500	13,000	18,500	Actual costs for Records Management Consultant/Contract
Administrative Services							
001 140 5010-00000	Salaries - Full-time			108,604	(5,000)	103,604	Salary savings from department staffing transitions
001 170 5200-00000	Special Pay - Hiring Bonuses PD			900	13,000	13,900	Side Letter w/ LPPA reinstating the Hiring Bonuses
001 180 5010-00000	Salaries - Full-time			34013.2	(5,000)	29,013	Salary savings from department staffing transitions
Police Department							
001 210 5010-00000	Salaries - Full-time			295,526	(10,000)	285,526	Salary savings from department staffing transitions
001 240 6040-00000	Computer Software Support			1,500	8,000	9,500	Server Upgrade
001 260 5010-00000	Salaries - Full-time			426,201	(5,000)	421,201	Salary savings from department staffing transitions
Public Works							
001 401 5010-00000	Salaries - Full-time			51,545	(10,000)	41,545	Salary savings from department staffing transitions
Community Development							
001 510 5010-00000	Salaries - Full-time			212,371	(15,000)	197,371	Salary savings from department staffing transitions
001 510 6000-00000	Professional Contract Services - CD Consultant			25,000	10,000	35,000	Actual costs for CD Consultant/Contract
Community Services							
001 340 6000-34030	Professional Contract Services - FON			36,600	40,000	76,600	FON April 2025 Rescheduled to Sept. 2025
001 340 6530-34030	Advertising - FON			500	100	600	FON April 2025 Rescheduled to Sept. 2025
001 340 6540-34030	Printing & Reproduction - FON			1,500	1,000	2,500	FON April 2025 Rescheduled to Sept. 2025
001 340 7130-34030	Equipment Rental & Supplies - FON			9,050	10,450	19,500	FON April 2025 Rescheduled to Sept. 2025
001 340 7330-34030	Special Dept Supplies-FON			1,500	2,500	4,000	FON April 2025 Rescheduled to Sept. 2025
Subtotal General Fund Expenditure Adjustments				14,864,364	53,050	14,917,414	
TRANSFERS OUT							
035 300 4951-00000	Capital Outlay Reserve			350,000	-	350,000	
037 300 4951-00000	Civic Center Replacement Fund			50,000	-	50,000	
025 255 4951-00000	LP Public Safety Grant			94,500		94,500	
TOTAL TRANSFERS OUT				494,500	-	494,500	

FY 2025-26 Surplus (Deficit) - General Fund

Revenues

CURRENT BUDGET

15,442,300

Expenditures

(14,864,364)

Transfer Out

(494,500)

FY 2025-26 Surplus (Deficit) - General Fund**83,436****PROPOSED AMENDED BUDGET**

15,425,000

(14,917,414)

(494,500)

13,086**UNASSIGNED GENERAL FUND BALANCE as of June 30, 2025****3,123,012** ACFR issued 12/2025

Item Description				Adopted Budget	Budget Adjustment	Amended Budget	Justification
OTHER FUNDS (Non-General)							
REVENUES							
NONE - no proposed revenue adjustments in other funds							
Total Other Funds Revenue Adjustments					-		
EXPENDITURES							
Housing Fund (038)							
038	710	5010-00000	Salaries - Full-time	57,545	(15,000)	42,545	Salary savings from department staffing transitions
038	710	6000-00000	Professional Contract Services - CD Consultant	100,000	15,000	115,000	Actual costs for CD Consultant/Contract
Median Project Funding							
035	900	8134-00000	Median Rehabilitation Project - COR/Grant	-	106,200	106,200	Median project closeout costs
Water Fund (050)							
050	430	5010-00000	Salaries - Full-time	156,407	(11,400)	145,007	Salary savings from department staffing transitions
050	450	7100-00000	Pump & Well Repair	15,300	10,200	25,500	Increase cost of pump replacement
050	460	6910-00000	Communications	20,000	3,200	23,200	Increase in cellular devices for utilities communications
Sewer Fund (052)							
050	430	5010-00000	Salaries - Full-time	92,528	(2,000)	90,528	Salary savings from department staffing transitions
Total Other Funds Expenditure Adjustments					106,200		